

	2001 Request	2001 Executive	2001 Adopted
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Equal Opportunities Commission

Expenditures

Purchased Services

54201 Telephone Cellular	1,200	1,200	1,200
54202 Telephone Regular	5,000	5,000	5,000
54402 Maintenance Contracts	225	225	225
54421 Computer Repair	300	300	300
54550 City-County Bldg Use Charge	9,805	9,805	9,805
54620 Mileage	50	50	50
54630 Conference/Meetings	3,000	3,000	3,000
54640 Training/Travel	10,000	10,000	10,000
54901 Other Services General	2,100	2,100	2,100
54910 Advertising	5,500	5,500	5,500
54920 Community Agency Contracts	5,724	15,724	15,724
54967 Memberships	1,500	1,500	1,500
Total	\$ 44,404	\$ 54,404	\$ 54,404

Supplies

55110 General Office Supplies	5,765	5,765	5,765
55120 Subscription & Books	4,000	4,000	4,000
55130 Reproduction copier/fast copy	6,000	6,000	6,000
55140 Postage	6,500	6,500	6,500
55150 Computer Supplies	600	600	600
55280 Training Materials/Supplies	2,500	2,500	2,500
55510 General Work Supplies	1,000	1,000	1,000
55580 Photo Supplies & Processing	300	300	300
Total	\$ 26,665	\$ 26,665	\$ 26,665

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	1,640	1,640	1,640
Total	\$ 1,640	\$ 1,640	\$ 1,640

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
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Inter-Agency Billings

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
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Other Sources

73253 Other State Payments for Svcs	44,000	44,000	44,000
Total	\$ 44,000	\$ 44,000	\$ 44,000

Total Inter-Agency Billings	\$ 44,000	\$ 44,000	\$ 44,000
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