

Public Health

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 55,106	1.00	\$ 55,106	1.00	\$ 57,035		
Environmental Epidemiologist	22-04	1.00	1.00	1.00	52,071	1.00	52,071	1.00	53,894		
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	54,599	1.00	54,599	1.00	56,510		
Mat-Child Health Specialist	22-04	0.90	0.90	0.90	49,594	0.90	49,594	0.90	51,330		
Public Health Nurse 2	22-03	17.40	17.60	18.60	911,119	18.60	911,119	18.60	943,007		
Dental Health Specialist	22-02	1.00	1.00	1.00	44,257	1.00	44,257	1.00	45,806		
Health Education Specialist	22-02	1.00	1.00	1.00	44,257	1.00	44,257	1.00	45,806		
Nutritionist	22-02	2.00	2.00	2.00	88,515	2.00	88,515	2.00	91,613		
Public Health Nurse 1	22-02	3.25	3.00	1.80	70,245	1.80	70,245	1.80	72,704		
HIV/AIDS Outreach	22-01	2.30	2.30	2.30	78,416	2.30	78,416	2.30	81,161		
Public Health Director	21-21	1.00	1.00	1.00	100,637	1.00	100,637	1.00	104,159		
PH Data Computer Technician	20-12	1.00	1.00	1.00	16,340	1.00	16,340	1.00	16,910		
Administrative Clerk 2	20-11	1.00	1.00	1.00	38,656	1.00	38,656	1.00	40,009		
Administrative Clerk 1	20-09	3.00	4.00	4.00	134,615	4.00	134,615	4.00	139,325		
Public Health Clinic Aide	20-08	8.75	8.75	8.75	281,143	8.75	281,143	8.75	305,981		
Clerk-Typist 2	20-06	6.00	5.00	5.00	144,760	5.00	144,760	5.00	149,826		
Public Health Interpreter	20-06	2.50	2.50	2.50	78,356	2.50	78,356	2.50	81,098		
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	74,277	1.00	74,277	1.00	76,877		
Public Health Nursing Director	18-15	1.00	1.00	1.00	67,687	1.00	67,687	1.00	70,057		
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	48,249	1.00	48,249	1.00	49,938		
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	57,817	1.00	57,817	1.00	59,841		
Health Plan/Operations Analyst	18-10	1.00	1.00	1.00	56,225	1.00	56,225	1.00	58,192		
Public Health Nurse Supv.	18-10	2.00	2.00	2.00	115,102	2.00	115,102	2.00	119,130		
WIC Director	18-09	1.00	1.00	1.00	56,219	1.00	56,219	1.00	58,186		
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	46,120	1.00	46,120	1.00	47,734		
Comm Health Serv Coord	18-04	1.00	1.00	1.00	36,513	1.00	36,513	1.00	37,791		
*Tobacco Cessation Coord.	18-03	1.00	1.00	1.00	34,144	1.00	34,144	1.00	35,339		
Program Assistant 2	17-12	1.00	1.00	1.00	36,608	1.00	36,608	1.00	37,889		
*PH Clinic Aide (CISS & VIP)	17-08	1.50	2.00	2.00	23,888	2.00	23,888	2.00	24,724		
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	91,283	2.00	91,283	2.00	94,478		
Chemical Analyst 3	16-18	1.00	1.00	1.00	48,894	1.00	48,894	1.00	50,605		
EPA Leadworker	16-18	1.00	1.00	1.00	51,200	1.00	51,200	1.00	52,992		
Microbiologist 3	16-18	1.00	1.00	1.00	51,660	1.00	51,660	1.00	53,468		
Public Health Sanitarian 2	16-17	6.10	6.10	6.35	267,997	6.35	267,997	6.35	277,377		
Chemical Analyst 2	16-16	3.00	3.00	3.00	89,303	3.00	89,303	3.00	92,429		
Public Health Lab Analyst	16-13	1.00	1.00	1.00	40,923	1.00	40,923	1.00	42,356		
Animal Control Leadworker	16-11	1.00	1.00	1.00	38,774	1.00	38,774	1.00	40,131		
Environmental Technician	16-11	1.00	1.00	1.00	37,676	1.00	37,676	1.00	38,995		
Animal Control Officer	16-09	3.00	3.00	3.00	103,124	3.00	103,124	3.00	106,733		
Lab Aide	16-08	1.00	1.00	1.00	32,801	1.00	32,801	1.00	33,949		

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Premium Pay		-	-	-	\$ 24,800	-	\$ 24,800	-	\$ 25,668
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>88.70</u>	<u>89.15</u>	<u>89.20</u>	<u>\$ 3,773,970</u>	<u>89.20</u>	<u>\$ 3,773,970</u>	<u>89.20</u>	<u>\$ 3,921,053</u>
Budgeted Salary Savings	3.69%				(139,184)		(139,184)		(144,608)
Net Permanent Salaries		<u>88.70</u>	<u>89.15</u>	<u>89.20</u>	<u>\$ 3,634,786</u>	<u>89.20</u>	<u>\$ 3,634,786</u>	<u>89.20</u>	<u>\$ 3,776,445</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.