

# Transit Utility

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit ITS Transit Administrator	44-xx	-	1.00	1.00	\$ 51,292	1.00	\$ 51,292	1.00	\$ 51,292
Transit Service Manager	44-16	1.00	1.00	1.00	74,317	1.00	74,317	1.00	74,317
Transit Finance Manager	44-14	1.00	1.00	1.00	68,090	1.00	68,090	1.00	68,090
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	70,061	1.00	70,061	1.00	70,061
Transit Operations Chief	44-12	1.00	1.00	1.00	66,923	1.00	66,923	1.00	66,923
Transit Maintenance Chief	44-12	1.00	1.00	1.00	66,923	1.00	66,923	1.00	66,923
Transit Mktg. & Cust. Svcs. Mgr.	44-12	1.00	1.00	1.00	66,923	1.00	66,923	1.00	66,923
Transit Grant/Prog. Manager	44-11	1.00	1.00	-	0	-	0	-	0
Transit Planner 3	44-10	1.00	1.00	1.00	58,185	1.00	58,185	1.00	58,185
Transit Schedule Planner	44-10	1.00	1.00	1.00	60,945	1.00	60,945	1.00	60,945
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	58,185	1.00	58,185	1.00	58,185
Transit Finance Supervisor	44-09	1.00	1.00	1.00	55,562	1.00	55,562	1.00	55,562
Transit Accountant	44-08	-	-	1.00	60,972	1.00	60,972	1.00	60,972
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	426,840	8.00	426,840	8.00	426,840
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	49,768	1.00	49,768	1.00	49,768
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,000,665	19.00	1,000,665	19.00	1,000,665
Transit Planner 2	44-08	2.00	2.00	2.00	96,688	2.00	96,688	2.00	96,688
Transit Parts Supervisor	44-05	1.00	1.00	1.00	47,623	1.00	47,623	1.00	47,623
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	39,331	1.00	39,331	1.00	39,331
Transit Office Manager	43-11	1.00	1.00	1.00	38,456	1.00	38,456	1.00	38,456
Transit Account Technician	42-11	1.00	1.00	1.00	36,701	1.00	36,701	1.00	36,701
Transit Graphics Technician	42-11	1.00	1.00	1.00	38,959	1.00	38,959	1.00	38,959
Transit Purch. Acct. Tech.	42-11	2.00	2.00	1.00	50,663	1.00	50,663	1.00	50,663
Transit Payroll Specialist	42-10	1.00	1.00	1.00	41,383	1.00	41,383	1.00	41,383
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	33,784	1.00	33,784	1.00	33,784
Paratransit Sched Coor	42-09	1.00	1.00	1.00	38,699	1.00	38,699	1.00	38,699
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	66,455	2.00	66,455	2.00	66,455
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	40,240	1.00	40,240	1.00	40,240
Transit Operations Office Coor.	42-06	1.50	1.50	1.50	46,853	1.50	46,853	1.50	46,853
Transit Office Assistant	42-06	1.00	1.00	1.00	35,151	1.00	35,151	1.00	35,151
Transit Customer Services Rep.	42-05	-	8.50	8.50	252,370	8.50	252,370	8.50	252,370
Transit Receptionist	42-04	1.00	1.00	1.00	31,931	1.00	31,931	1.00	31,931
Transit Cashier	42-03	1.50	1.50	1.50	43,852	1.50	43,852	1.50	43,852
Transit Information Specialist	42-02	8.50	-	-	0	-	0	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	48,351	1.00	48,351	1.00	48,351
Transit Class A Mechanic	41-09	13.00	13.00	13.00	603,049	13.00	603,049	13.00	603,049
Transit Paint and Body	41-09	2.00	2.00	2.00	93,049	2.00	93,049	2.00	93,049
Transit Class B Mechanic	41-08	15.00	15.00	15.00	664,940	15.00	664,940	15.00	664,940
Transit Class C Mechanic	41-06	19.00	19.00	19.00	719,235	19.00	719,235	19.00	719,235
Transit Garage Dispatch	41-05	1.00	1.00	1.00	42,442	1.00	42,442	1.00	42,442
Transit Motorcoach Operator	41-05	285.20	286.80	283.70	11,935,012	283.70	11,242,142	283.70	11,606,887
Transit Utility Worker	41-05	4.00	4.00	4.00	168,287	4.00	168,287	4.00	168,287
Transit Janitor	41-03	3.00	3.00	3.00	124,119	3.00	124,119	3.00	124,119
Transit Service Worker	41-03	11.00	11.00	11.50	438,890	11.50	438,890	11.50	438,890
Transit Bus Cleaner	41-02	2.00	2.00	2.00	78,056	2.00	78,056	2.00	78,056
Transit General Manager	21-20	1.00	1.00	1.00	95,717	1.00	95,717	1.00	95,717

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		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	145,499	-	136,885	-	136,885
Workers Comp Pay		-	-	-	219,254	-	203,561	-	203,561
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>424.70</u>	<u>427.30</u>	<u>423.70</u>	<u>\$ 18,590,690</u>	<u>423.70</u>	<u>\$ 17,873,513</u>	<u>423.70</u>	<u>\$ 18,238,258</u>
Budgeted Salary Savings	2.00%				(371,814)		(357,470)		(364,765)
Net Permanent Salaries		<u>424.70</u>	<u>427.30</u>	<u>423.70</u>	<u>\$ 18,218,876</u>	<u>423.70</u>	<u>\$ 17,516,043</u>	<u>423.70</u>	<u>\$ 17,873,493</u>