

Parks

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Maint. Worker	xx-xx	-	6.00	-	\$ 0	-	\$ 0	-	\$ 0
Warner Asst Prog Coord	xx-xx	0.50	-	-	0	-	0	-	0
Warner Equip Maint Mech 2	xx-xx	1.00	-	-	0	-	0	-	0
Warner Facilities Maint Worker	xx-xx	1.00	-	-	0	-	0	-	0
Warner Prog Asst 1	xx-xx	1.00	-	-	0	-	0	-	0
Carpenter	71-03	2.00	2.00	2.00	78,580	2.00	78,580	2.00	81,331
Parks Superintendent	21-19	1.00	1.00	1.00	86,500	1.00	86,500	1.00	89,529
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	35,828	1.00	35,828	1.00	37,082
Administrative Clerk 2	20-11	2.00	2.00	2.00	72,285	2.00	72,285	2.00	74,816
Program Assistant 1	20-11	1.00	2.00	2.00	66,508	2.00	66,508	2.00	68,836
Administrative Clerk 1	20-09	3.00	3.00	3.00	99,944	3.00	99,944	3.00	103,442
Clerk-Typist 2	20-06	1.90	2.00	2.00	49,298	2.00	49,298	2.00	51,025
Parks Maintenance Supv.	18-13	1.00	1.00	1.00	67,963	1.00	67,963	1.00	70,342
Parks Plng, Dev., Res. Supv.	18-13	1.00	1.00	1.00	67,963	1.00	67,963	1.00	70,342
City Forester	18-11	1.00	1.00	1.00	61,984	1.00	61,984	1.00	64,153
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	61,985	1.00	61,985	1.00	64,154
Botanical Center Director	18-10	1.00	1.00	1.00	59,176	1.00	59,176	1.00	61,247
Landscape Architect 3	18-10	2.00	2.00	2.00	115,129	2.00	115,129	2.00	119,159
Parks Program Coordinator	18-10	1.00	1.00	1.00	58,285	1.00	58,285	1.00	60,326
Conservation Resource Supv.	18-08	1.00	1.00	1.00	58,820	1.00	58,820	1.00	60,879
Horticulture Supervisor	18-08	1.00	1.00	1.00	49,394	1.00	49,394	1.00	51,123
Landscape Construction Supv.	18-08	1.00	1.00	1.00	51,482	1.00	51,482	1.00	53,284
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	107,641	2.00	107,641	2.00	111,408
Parks General Supervisor	18-08	2.00	2.00	2.00	107,641	2.00	107,641	2.00	111,408
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,705
Warner Park Facility Manager	18-08	1.00	1.00	1.00	48,489	1.00	48,489	1.00	50,186
Cemetery Manager	18-07	1.00	1.00	1.00	51,454	1.00	51,454	1.00	53,255
Forestry Operations Supv.	18-07	1.00	1.00	1.00	48,899	1.00	48,899	1.00	50,610
Public Works Foreman	18-05	2.00	2.00	2.00	94,382	2.00	94,382	2.00	97,684
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	87,618	2.00	87,618	2.00	90,685
Events & Publicity Specialist	xx-xx	-	-	1.00	38,000	1.00	38,000	1.00	39,330
Horticulturist	18-04	1.00	1.00	-	0	-	0	-	0
Parks Outreach Program Coord.	18-04	0.75	1.00	1.00	42,095	1.00	42,095	1.00	43,566
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	41,470	1.00	41,470	1.00	42,921
Program Assistant 2	17-12	1.00	1.00	1.00	37,056	1.00	37,056	1.00	38,354
Forestry Specialist	16-15	2.00	2.00	2.00	85,756	2.00	85,756	2.00	88,757
Horticulturist	16-15	-	-	1.00	42,640	1.00	42,640	1.00	44,132
Maintenance Mechanic 2	16-15	3.00	4.00	4.00	174,106	4.00	174,106	4.00	180,200
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	45,057	1.00	45,057	1.00	46,635
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	45,290
Parks Construction Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	45,289
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	172,021	4.00	172,021	4.00	178,041
Parks Operations Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	45,289
Welder	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	45,289
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	84,396	2.00	84,396	2.00	87,350
Arborist 2	16-12	6.00	6.00	6.00	230,334	6.00	230,334	6.00	238,396
Equipment Operator 3	16-12	8.00	8.00	8.00	322,031	8.00	322,031	8.00	333,302
Lead Gardener	16-12	1.00	1.00	1.00	40,872	1.00	40,872	1.00	42,303

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		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,831	1.00	37,831	1.00	39,154
Public Works Leadworker	16-12	5.00	5.00	5.00	235,638	5.00	235,638	5.00	243,886
Athletic Field Caretaker	16-11	2.00	2.00	2.00	77,272	2.00	77,272	2.00	79,977
Arborist 1	16-10	15.00	15.00	15.00	522,048	15.00	522,048	15.00	540,320
Equipment Operator 2	16-10	2.00	2.00	2.00	75,452	2.00	75,452	2.00	78,092
Conservation Maint. Worker	16-09	1.00	1.00	1.00	34,814	1.00	34,814	1.00	36,032
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	31,920	1.00	31,920	1.00	33,037
Equipment Operator 1	16-09	1.00	1.00	1.00	28,338	1.00	28,338	1.00	29,330
Facility Maintenance Worker	16-09	1.00	2.00	2.00	64,074	2.00	64,074	2.00	66,316
Gardener	16-09	2.00	2.00	2.00	70,473	2.00	70,473	2.00	72,940
Public Works Maint. Worker 2	16-09	23.00	23.00	23.00	823,100	23.00	823,100	23.00	851,909
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	134,044	4.00	134,044	4.00	138,735
Public Works Maint. Worker 1	16-08	-	-	4.00	126,404	4.00	126,404	4.00	130,828
Custodial Worker 2	16-07	1.00	1.00	1.00	29,704	1.00	29,704	1.00	30,744
Custodial Worker 2	16-07	-	-	1.00	30,795	1.00	30,795	1.00	31,874
Premium Pay		-	-	-	110,000	-	110,000	-	113,852
From Golf Enterprise		-	-	-	34,735	-	34,735	-	35,950
From Ice Enterprise		-	-	-	4,500	-	4,500	-	4,657
		<u>132.15</u>	<u>138.00</u>	<u>138.00</u>	<u>\$ 5,743,076</u>	<u>138.00</u>	<u>\$ 5,743,076</u>	<u>138.00</u>	<u>\$ 5,944,088</u>
Budgeted Salary Savings	2.00%				(114,862)		(114,862)		(118,882)
Net Permanent Salaries		<u>132.15</u>	<u>138.00</u>	<u>138.00</u>	<u>\$ 5,628,214</u>	<u>138.00</u>	<u>\$ 5,628,214</u>	<u>138.00</u>	<u>\$ 5,825,206</u>