

# Ice Enterprise

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Administrative Clerk 1	20-09	1.00	1.00	1.00	\$ 35,386	1.00	\$ 35,386	1.00	\$ 36,624	
Parks Operations Leadworker	16-14	2.00	2.00	2.00	84,058	2.00	84,058	2.00	87,000	
Premium Pay		-	-	-	8,060	-	8,060	-	8,342	
Workers Comp Pay		-	-	-	0	-	0	-	0	
To Parks Division		-	-	-	(4,500)	-	(4,500)	-	(4,658)	
		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 123,004</u>	<u>3.00</u>	<u>\$ 123,004</u>	<u>3.00</u>	<u>\$ 127,308</u>	
Budgeted Salary Savings	2.00%				(2,460)		(2,460)		(2,546)	
Net Permanent Salaries		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 120,544</u>	<u>3.00</u>	<u>\$ 120,544</u>	<u>3.00</u>	<u>\$ 124,762</u>	