

Water Utility

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	FTE's	Amount
Elec. Foreperson	71-05	1.00	1.00	1.00	\$ 43,491	1.00	\$ 43,491	1.00	\$ 45,013		
Electrician	71-04	1.00	1.00	1.00	48,365	1.00	48,365	1.00	50,058		
Painter	71-01	1.00	1.00	1.00	35,300	1.00	35,300	1.00	36,536		
Water Utility General Manager	21-21	1.00	1.00	1.00	93,236	1.00	93,236	1.00	96,499		
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	44,615	1.00	44,615	1.00	46,177		
Administrative Clerk 2	20-11	2.00	2.00	2.00	75,627	2.00	75,627	2.00	78,274		
Administrative Clerk 1	20-09	6.00	6.00	6.00	202,130	6.00	202,130	6.00	209,205		
Clerk-Typist 2	20-06	1.30	1.30	1.30	26,258	1.30	26,258	1.30	27,177		
Principal Engineer - Water	18-16	1.00	1.00	1.00	78,312	1.00	78,312	1.00	81,053		
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	74,646	1.00	74,646	1.00	77,259		
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	74,646	1.00	74,646	1.00	77,259		
Engineer 4	18-12	1.00	1.00	1.00	64,649	1.00	64,649	1.00	66,912		
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	58,916	1.00	58,916	1.00	60,978		
Accountant 3	18-10	1.00	1.00	1.00	59,176	1.00	59,176	1.00	61,247		
Customer Service Supv.	18-10	1.00	1.00	1.00	56,225	1.00	56,225	1.00	58,193		
Engineer 3	18-10	1.00	1.00	1.00	57,564	1.00	57,564	1.00	59,579		
Public Works General Supv.	18-10	1.00	1.00	1.00	59,176	1.00	59,176	1.00	61,247		
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	56,498	1.00	56,498	1.00	58,475		
Water Supply Supv.	18-09	1.00	1.00	1.00	56,498	1.00	56,498	1.00	58,475		
Utility Analyst	18-08	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,704		
Water Resources Supv.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,704		
Public Works General Foreman	18-07	2.00	2.00	2.00	102,908	2.00	102,908	2.00	106,510		
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	38,804	1.00	38,804	1.00	40,162		
Public Works Foreperson	18-05	1.00	1.00	1.00	47,788	1.00	47,788	1.00	49,461		
Administrative Assistant	17-14	1.00	1.00	1.00	41,912	1.00	41,912	1.00	43,379		
Secretary 1	17-10	1.00	1.00	1.00	34,736	1.00	34,736	1.00	35,952		
Engineer Program Spec. 2	16-19	2.00	2.00	3.00	161,317	3.00	161,317	3.00	166,963		
Electronic Maint. Technician	16-17	1.00	1.00	1.00	49,193	1.00	49,193	1.00	50,915		
Engineer Tech. 1	16-17	1.00	1.00	-	0	-	0	-	0		
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	89,884	2.00	89,884	2.00	93,030		
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	136,078	3.00	136,078	3.00	140,841		
Master Mechanic	16-15	1.00	1.00	1.00	46,410	1.00	46,410	1.00	48,034		
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	45,981	1.00	45,981	1.00	47,590		
Waterworks Operator 2	16-15	5.00	5.00	5.00	228,791	5.00	228,791	5.00	236,799		
Water Construction Inspector	16-14	2.00	2.00	2.00	85,143	2.00	85,143	2.00	88,123		
Water Utility Oper. Leadworker	16-14	7.00	7.00	7.00	312,100	7.00	312,100	7.00	323,024		
Automotive Mechanic	16-13	1.00	1.00	1.00	42,687	1.00	42,687	1.00	44,181		
Engineer Aide 2	16-13	1.00	1.00	1.00	39,956	1.00	39,956	1.00	41,354		
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	39,956	1.00	39,956	1.00	41,354		
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	42,286	1.00	42,286	1.00	43,766		
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	42,286	1.00	42,286	1.00	43,766		
Water Services Inspector	16-13	3.00	3.00	3.00	129,214	3.00	129,214	3.00	133,736		
Equipment Operator 3	16-12	6.00	6.00	6.00	243,591	6.00	243,591	6.00	252,117		
Water Hydrant Inspector	16-12	2.00	2.00	2.00	81,572	2.00	81,572	2.00	84,427		
Waterworks Operator 1	16-12	5.00	5.00	5.00	186,677	5.00	186,677	5.00	193,211		
Engineer Aide 1	16-11	-	-	2.00	67,754	2.00	67,754	2.00	70,125		
Maintenance Worker	16-11	2.00	2.00	2.00	67,753	2.00	67,753	2.00	70,124		
Meter Reader Leadworker	16-11	1.00	1.00	1.00	33,877	1.00	33,877	1.00	35,063		

Water Utility

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Maint. Worker 3	16-11	3.00	3.00	4.00	148,471	4.00	148,471	4.00	153,667
Water Meter Mechanic 2	16-11	3.00	3.00	3.00	119,418	3.00	119,418	3.00	123,598
Water One Call Coord.	16-11	2.00	2.00	2.00	81,455	2.00	81,455	2.00	84,306
Dispatcher	16-10	1.00	1.00	1.00	39,661	1.00	39,661	1.00	41,049
Equipment Operator 2	16-10	1.00	2.00	2.00	76,613	2.00	76,613	2.00	79,294
Operations Clerk	16-10	1.00	1.00	1.00	40,036	1.00	40,036	1.00	41,437
Utility Vehicle Worker	16-10	1.00	1.00	1.00	36,823	1.00	36,823	1.00	38,112
Equipment Operator 1	16-09	8.00	8.00	10.00	351,644	10.00	351,644	10.00	363,952
Meter Reader	16-09	4.00	3.00	3.00	116,051	3.00	116,051	3.00	120,113
Public Works Maint. Worker 2	16-09	6.00	6.00	4.00	136,605	4.00	136,605	4.00	141,386
Water Meter Mechanic 1	16-09	4.00	4.00	4.00	141,961	4.00	141,961	4.00	146,930
Water Quality Aide	16-09	1.00	1.00	1.00	36,903	1.00	36,903	1.00	38,195
Waterworks Maint. Worker	16-09	2.00	2.00	2.00	73,806	2.00	73,806	2.00	76,389
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	126,375	4.00	126,375	4.00	130,798
Premium Pay		-	-	-	97,000	-	97,000	-	100,395
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>123.30</u>	<u>123.30</u>	<u>126.30</u>	<u>\$ 5,434,444</u>	<u>126.30</u>	<u>\$ 5,434,444</u>	<u>126.30</u>	<u>\$ 5,624,652</u>
Budgeted Salary Savings	2.00%				(108,689)		(108,689)		(112,493)
Net Permanent Salaries		<u>123.30</u>	<u>123.30</u>	<u>126.30</u>	<u>\$ 5,325,755</u>	<u>126.30</u>	<u>\$ 5,325,755</u>	<u>126.30</u>	<u>\$ 5,512,159</u>