

Golf Enterprise

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 56,498	1.00	\$ 56,498	1.00	\$ 58,475		
Greenskeeper 3	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	45,290		
Greenskeeper 2	16-13	2.00	2.00	2.00	83,610	2.00	83,610	2.00	86,536		
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	42,198	1.00	42,198	1.00	43,675		
Greenskeeper 1	16-12	2.00	2.00	2.00	79,040	2.00	79,040	2.00	81,806		
Public Works Maint. Wkr. 3	16-11	1.00	1.00	1.00	33,351	1.00	33,351	1.00	34,518		
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	218,790	6.00	218,790	6.00	226,448		
PWMW 1 (3 positions at 75%)	16-08	-	-	2.25	94,806	2.25	94,806	2.25	98,124		
Premium Pay		-	-	-	17,200	-	17,200	-	17,802		
To Parks Division		-	-	-	(34,735)	-	(34,735)	-	(35,951)		
Vacation/Comp Accrual		-	-	-	(2,280)	-	(2,280)	-	(2,360)		
		14.00	14.00	16.25	\$ 632,236	16.25	\$ 632,236	16.25	\$ 654,363		
Budgeted Salary Savings	2.00%				(12,645)		(12,645)		(13,087)		
Net Permanent Salaries		14.00	14.00	16.25	\$ 619,591	16.25	\$ 619,591	16.25	\$ 641,276		