

Police

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 471,427	19.80	\$ 471,427	19.80	\$ 487,927
Account Tech 2	20-14	1.00	1.00	1.00	35,346	1.00	35,346	1.00	36,583
Administrative Clerk 1	20-09	4.00	4.00	4.00	139,531	4.00	139,531	4.00	144,414
Police Records Services Clerk	20-08	5.00	6.00	6.00	156,954	6.00	185,438	6.00	191,928
Police Report Typist 2	20-08	17.00	18.00	18.00	517,126	19.00	569,095	19.00	589,013
Police Information Clerk	20-07	-	1.00	1.00	27,574	1.00	27,574	1.00	28,539
Clerk-Typist 2	20-06	10.00	10.00	10.00	291,000	10.00	291,000	10.00	301,185
Admin. Services Analyst	18-10	1.00	1.00	1.00	55,123	1.00	55,123	1.00	57,052
Police Info. Systems Coord.	18-08	1.00	1.00	1.00	48,676	1.00	48,676	1.00	50,380
Property Room Supervisor	18-05	1.00	1.00	1.00	40,082	1.00	40,082	1.00	41,485
Administrative Assistant	17-14	1.00	1.00	1.00	42,073	1.00	42,073	1.00	43,545
Crossing Guard Supv.	17-12	1.60	1.60	1.60	56,984	1.60	56,984	1.60	58,978
Administrative Clerk 1	17-09	3.00	3.00	3.00	104,490	3.00	104,490	3.00	108,147
Auto Service Worker	16-08	1.00	1.00	1.00	36,671	1.00	36,671	1.00	37,954
*Parking Enforcement Officer	16-08	22.00	22.00	22.00	758,982	24.00	825,503	24.00	854,396
Property Clerk	16-07	5.00	5.00	5.00	171,555	5.00	171,555	5.00	177,559
Police Chief	21-23	1.00	1.00	1.00	109,524	1.00	109,524	1.00	113,357
Asst. Police Chief	12-03	2.00	2.00	2.00	160,652	2.00	160,652	2.00	166,275
Police Captain	12-02	8.00	9.00	9.00	633,740	9.00	633,740	9.00	655,921
Police Lieutenant	12-01	18.00	18.00	18.00	1,106,772	18.00	1,106,772	18.00	1,145,509
Police Sergeant	11-03	34.00	35.00	35.00	1,950,931	35.00	1,950,931	35.00	2,019,213
Detective 1	11-02	50.00	51.00	51.00	2,711,837	52.00	2,711,837	52.00	2,806,751
Police Special Investigator	11-02	10.00	10.00	10.00	518,282	10.00	518,282	10.00	536,422
Police Officer	11-01	243.00	248.00	248.00	11,284,088	248.00	11,310,436	248.00	11,706,301
Premium Pay		-	-	-	600,025	-	600,025	-	621,026
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>459.40</u>	<u>470.40</u>	<u>470.40</u>	<u>\$ 22,029,445</u>	<u>474.40</u>	<u>\$ 22,202,767</u>	<u>474.40</u>	<u>\$ 22,979,860</u>
Budgeted Salary Savings	2.20%				(755,610)		(488,461)		(505,557)
Net Permanent Salaries		<u>459.40</u>	<u>470.40</u>	<u>470.40</u>	<u>\$ 21,273,835</u>	<u>474.40</u>	<u>\$ 21,714,306</u>	<u>474.40</u>	<u>\$ 22,474,303</u>

*One position will be studied by Human Resources to determine proper classification.