

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Fire			
Expenditures			
Purchased Services			
54103 Electricity	140,000	140,000	140,000
54105 Water	11,000	11,000	11,000
54201 Telephone Cellular	5,255	5,255	5,255
54202 Telephone Regular	76,615	76,615	76,615
54203 Telephone Installation/Repair	3,000	3,000	3,000
54204 Pagers	425	425	425
54301 General B&G Repairs & Maint	30,000	30,000	30,000
54306 Janitorial Services	7,460	7,460	7,460
54401 General Equip Repairs & Maint	15,000	15,000	15,000
54402 Maintenance Contracts	8,750	8,750	8,750
54510 Property Rental	120	120	120
54515 Facility-Room Rental	700	700	700
54620 Mileage	14,200	14,200	14,200
54630 Conference/Meetings	7,880	7,880	7,880
54640 Training/Travel	19,700	19,700	19,700
54641 In-service Training	9,750	9,750	9,750
54650 Tuition	32,300	32,300	32,300
54660 Uniform/Laundry	33,000	33,000	33,000
54670 Medical Services-Drug Testing	50	50	50
54671 Medical Services Physicals	38,000	38,000	38,000
54901 Other Services General	11,930	11,930	11,930
54910 Advertising	100	100	100
54950 Consulting Services	107,500	107,500	107,500
54967 Memberships	1,025	1,025	1,025
54974 Permits/Licenses	500	500	500
Total	<u>\$ 574,260</u>	<u>\$ 574,260</u>	<u>\$ 574,260</u>
Supplies			
55110 General Office Supplies	20,000	20,000	20,000
55120 Subscription & Books	6,985	6,985	6,985
55130 Reproduction copier/fast copy	15,000	15,000	15,000
55140 Postage	7,000	7,000	7,000
55210 General Equipment Supplies	1,100	1,100	1,100
55220 Vehicle Supplies	8,500	8,500	8,500
55270 Safety Equipment	6,800	6,800	6,800
55510 General Work Supplies	36,000	36,000	36,000
55540 Food & Beverages	547	547	547
55550 Station Supplies	25,000	25,000	25,000
55570 Safety Supplies	14,000	14,000	14,000
55580 Photo Supplies & Processing	4,000	4,000	4,000
55590 Medical Supplies	108,320	108,320	108,320
55710 Uniforms	110,000	110,000	110,000
55720 Clothing Allowance	8,650	8,650	8,650
Total	<u>\$ 371,902</u>	<u>\$ 371,902</u>	<u>\$ 371,902</u>

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Fire			
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	35,844	35,844	35,844
56282 Bldg Maintenance Chgs	129,010	129,010	129,010
56550 Motor Equip - Inter-D(Pmts To)	584,096	584,096	652,096
56572 TE Communication Int-D(Pmt To)	71,856	71,856	71,856
56950 Insurance Fund-Inter-D(Pmt To)	492,120	492,120	492,120
Total	<u>\$ 1,312,926</u>	<u>\$ 1,312,926</u>	<u>\$ 1,380,926</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73151 VA Hospital Revenue	29,172	29,172	29,172
73224 EMS Funds-Act 102	9,684	9,684	9,684
73254 Underground Tank Prog-State	32,000	32,000	32,000
73350 County Payments for Services	112,250	112,250	112,250
74310 Plan Review Fee	55,000	55,000	55,000
75300 Awards & Damages	5,648	5,648	5,648
76110 Fire/Ambulance	0	80,000	80,000
76111 Underground Tank Prog-Misc	10,000	10,000	10,000
76943 Re-inspection Fees	0	15,000	15,000
78890 Other	2,700	2,700	2,700
Total	<u>\$ 256,454</u>	<u>\$ 351,454</u>	<u>\$ 351,454</u>
Total Inter-Agency Billings	<u>\$ 256,454</u>	<u>\$ 351,454</u>	<u>\$ 351,454</u>