

Fire

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 41,470	1.00	\$ 41,470	1.00	\$ 42,921		
Clerk-Typist 2	20-06	2.00	2.00	2.00	51,438	2.00	51,438	2.00	53,238		
Fire Marshal	18-15	1.00	1.00	1.00	72,937	1.00	72,937	1.00	75,490		
Fire Protection Engineer	18-13	1.00	1.00	1.00	63,319	1.00	63,319	1.00	65,535		
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	65,224	1.00	65,224	1.00	67,507		
Program Assistant 2	17-12	1.00	1.00	1.00	39,803	1.00	39,803	1.00	41,197		
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	54,879	1.00	54,879	1.00	56,800		
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	332,965	7.00	332,965	7.00	344,619		
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	38,858	1.00	38,858	1.00	40,218		
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	81,274	2.00	81,274	2.00	84,119		
Fire Chief	21-23	1.00	1.00	1.00	97,585	1.00	97,585	1.00	101,001		
Assistant Fire Chief	14-03	3.00	3.00	3.00	258,188	3.00	258,188	3.00	267,224		
Division Fire Chief	14-01	6.00	6.00	6.00	438,359	6.00	438,359	6.00	453,702		
Fire Captain	13-05	6.00	6.00	6.00	334,187	6.00	334,187	6.00	345,883		
Fire Lieutenant	13-04	51.00	51.00	51.00	2,917,706	51.00	2,917,706	51.00	3,019,825		
Fire Inspector	13-03	1.00	1.00	1.00	57,812	1.00	57,812	1.00	59,835		
Fire Investigator	13-03	1.00	1.00	1.00	53,639	1.00	53,639	1.00	55,516		
Firefighter Paramedic	13-03	56.00	56.00	56.00	2,881,305	56.00	2,881,305	56.00	2,982,151		
Apparatus Engineer	13-02	51.00	51.00	52.00	2,633,488	52.00	2,633,488	52.00	2,725,660		
Fire Chief's Aide	13-02	1.00	1.00	-	0	-	0	-	0		
Firefighter	13-01	103.00	106.00	106.00	4,790,234	106.00	4,790,234	106.00	4,957,892		
Premium Pay		-	-	-	897,986	-	897,986	-	929,416		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		<u>298.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,202,656</u>	<u>301.00</u>	<u>\$ 16,202,656</u>	<u>301.00</u>	<u>\$ 16,769,749</u>		
Budgeted Salary Savings	0.97%				(433,259)		(157,166)		(162,667)		
Net Permanent Salaries		<u>298.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 15,769,397</u>	<u>301.00</u>	<u>\$ 16,045,490</u>	<u>301.00</u>	<u>\$ 16,607,082</u>		

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 11 Firefighter overhire positions authorized in 1999, 10 for 2000 and 9 for 2001. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.