

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Common Council	269,284	281,152	281,152	278,436	278,340	288,896
Agency Total	<u>\$ 269,284</u>	<u>\$ 281,152</u>	<u>\$ 281,152</u>	<u>\$ 278,436</u>	<u>\$ 278,340</u>	<u>\$ 288,896</u>

Adopted Budget Highlights

The Budget includes:

1. Funding for the continuation of existing services.

The agency submitted no supplemental budget requests.

Common Council

Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Input from and to constituents is received and disseminated through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Administrative Clerk 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2001 Adopted</u>
Total Expenditures	\$ 274,030	\$ 281,152	\$ 288,896
Less Inter-Agency Billings	<u>4,746</u>	<u>0</u>	<u>0</u>
Net Total	<u>\$ 269,284</u>	<u>\$ 281,152</u>	<u>\$ 288,896</u>

Common Council Summary by Major Object of Expenditure

	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Permanent Salaries	\$ 69,909	\$ 71,036	\$ 71,036	\$ 68,472	\$ 68,472	\$ 70,869
Hourly Employee Pay	123,142	129,967	129,967	130,550	130,550	135,119
Overtime Pay	536	1,845	1,845	1,854	1,854	1,919
Fringe Benefits	34,768	36,364	36,364	35,620	35,620	39,145
Purchased Services	11,495	10,120	10,120	10,120	10,024	10,024
Supplies	33,460	31,100	31,100	31,100	31,100	31,100
Inter-Departmental Charges	720	720	720	720	720	720
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	\$ 274,030	\$ 281,152	\$ 281,152	\$ 278,436	\$ 278,340	\$ 288,896
Inter-Agency Billings	<u>4,746</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 269,284</u>	<u>\$ 281,152</u>	<u>\$ 281,152</u>	<u>\$ 278,436</u>	<u>\$ 278,340</u>	<u>\$ 288,896</u>