

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Court Services	(84,084)	98,475	0	97,490	0	17,919
Agency Total	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 0</u>	<u>\$ 97,490</u>	<u>\$ 0</u>	<u>\$ 17,919</u>

Adopted Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

Note: As in previous years, the Court is authorized to charge the General Fund a \$5.00 processing fee per case filed, if necessary to meet the 2001 Operating Budget.

The agency submitted no supplemental budget requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	1999 Actual	2000 Budget	2001 Adopted
Total Expenditures	\$ 319,475	\$ 392,220	\$ 418,588
Less Inter-Agency Billings	403,559	293,745	400,669
Net Total	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 17,919</u>

**Municipal Court
Summary by Major Object of Expenditure**

	1999 Actual	2000 Budget	2000 Projected	2001 Request	2001 Executive	2001 Adopted
Permanent Salaries	\$ 208,690	\$ 261,429	\$ 261,429	\$ 272,790	\$ 272,790	\$ 282,337
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	2,774	0	0	0	0	0
Fringe Benefits	69,263	82,350	82,350	85,929	85,929	94,301
Purchased Services	18,467	19,250	19,250	19,250	19,250	19,250
Supplies	12,644	13,500	13,500	13,500	13,500	13,500
Inter-Departmental Charges	1,700	1,700	1,700	1,700	1,700	1,700
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	5,937	13,991	13,991	7,500	7,500	7,500
Total Expenditures	\$ 319,475	\$ 392,220	\$ 392,220	\$ 400,669	\$ 400,669	\$ 418,588
Inter-Agency Billings	403,559	293,745	392,220	303,179	400,669	400,669
Net Budget	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 0</u>	<u>\$ 97,490</u>	<u>\$ 0</u>	<u>\$ 17,919</u>