

## Public Works & Transportation

Agency Number: **52**  
Budget Function: **Public Works and Transportation**

The mission of the Department of Public Works and Transportation is to provide high-level management and coordination of the Engineering, Streets, Parks, Water Utility, Traffic Engineering, Parking Utility, Motor Equipment, and Transit Utility agencies.

<u>Major Service</u>	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Management & Support	4,070	3,945	3,945	3,945	6,575	6,670
<b>Agency Total</b>	<u>\$ 4,070</u>	<u>\$ 3,945</u>	<u>\$ 3,945</u>	<u>\$ 3,945</u>	<u>\$ 6,575</u>	<u>\$ 6,670</u>

### **Adopted Budget Highlights**

The Budget includes:

1. Continuation of the additional incremental salary and benefits of the City Engineer, for his service as the Director of Public Works and Transportation.

The agency submitted no supplemental budget requests.

## Public Works & Transportation

### Budget Service Descriptions:

#### **Management & Support**

The Department of Public Works and Transportation is responsible for the management and coordination of the eight agencies included in the Department.

<b>Service Summary</b>			
	<b>1999 Actual</b>	<b>2000 Budget</b>	<b>2001 Adopted</b>
Total Expenditures	\$ 4,070	\$ 3,945	\$ 6,670
Less Inter-Agency Billings	0	0	0
<b>Net Total</b>	<b>\$ 4,070</b>	<b>\$ 3,945</b>	<b>\$ 6,670</b>

### **Public Works & Transportation Summary by Major Object of Expenditure**

	<b>1999 Actual</b>	<b>2000 Budget</b>	<b>2000 Projected</b>	<b>2001 Request</b>	<b>2001 Executive</b>	<b>2001 Adopted</b>
Permanent Salaries	\$ 3,119	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	0	0	0	0	0	0
Fringe Benefits	951	945	945	945	1,575	1,670
Purchased Services	0	0	0	0	0	0
Supplies	0	0	0	0	0	0
Inter-Departmental Charges	0	0	0	0	0	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 4,070</b>	<b>\$ 3,945</b>	<b>\$ 3,945</b>	<b>\$ 3,945</b>	<b>\$ 6,575</b>	<b>\$ 6,670</b>
Inter-Agency Billings	0	0	0	0	0	0
<b>Net Budget</b>	<b>\$ 4,070</b>	<b>\$ 3,945</b>	<b>\$ 3,945</b>	<b>\$ 3,945</b>	<b>\$ 6,575</b>	<b>\$ 6,670</b>