

Municipal Court

Agency Number: 39
Budget Function: General Government

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Court Services	(84,084)	98,475	0	97,490	0	0
Agency Total	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 0</u>	<u>\$ 97,490</u>	<u>\$ 0</u>	<u>\$ 0</u>

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

Note 1: The Year 2001 Municipal Court Operating Budget represents the first year for which the Executive Budget contains no General Fund subsidy. (The Year 1999 was the first year in which Court revenues exceeded expenses.)

Note 2: As in previous years, the Court is authorized to charge the General Fund a \$5.00 processing fee per case filed, if necessary to meet the 2001 Operating Budget.

The agency submitted no supplemental budget requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2001 Executive</u>
Total Expenditures	\$ 319,475	\$ 392,220	\$ 400,669
Less Inter-Agency Billings	<u>403,559</u>	<u>293,745</u>	<u>400,669</u>
Net Total	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 0</u>

Municipal Court Summary by Major Object of Expenditure

	<u>1999 Actual</u>	<u>2000 Budget</u>	<u>2000 Projected</u>	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Permanent Salaries	\$ 208,690	\$ 261,429	\$ 261,429	\$ 272,790	\$ 272,790	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	2,774	0	0	0	0	0
Fringe Benefits	69,263	82,350	82,350	85,929	85,929	0
Purchased Services	18,467	19,250	19,250	19,250	19,250	0
Supplies	12,644	13,500	13,500	13,500	13,500	0
Inter-Departmental Charges	1,700	1,700	1,700	1,700	1,700	0
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	<u>5,937</u>	<u>13,991</u>	<u>13,991</u>	<u>7,500</u>	<u>7,500</u>	<u>0</u>
Total Expenditures	\$ 319,475	\$ 392,220	\$ 392,220	\$ 400,669	\$ 400,669	\$ 0
Inter-Agency Billings	<u>403,559</u>	<u>293,745</u>	<u>392,220</u>	<u>303,179</u>	<u>400,669</u>	<u>0</u>
Net Budget	<u>\$ (84,084)</u>	<u>\$ 98,475</u>	<u>\$ 0</u>	<u>\$ 97,490</u>	<u>\$ 0</u>	<u>\$ 0</u>