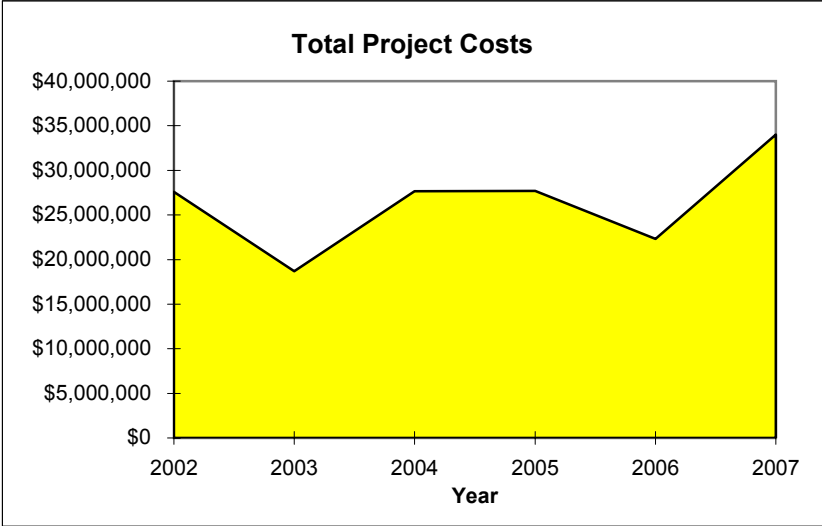


**2002  
Capital Budget  
Capital Improvement Program**

Agency Name: **Engineering - Major Streets**

Agency Number: **53**

Project Name	Future Year Estimates						
	<b>Capital Budget</b>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
1 Assessable Streets	\$	800,000	\$ 840,000	\$ 882,000	\$ 926,100	\$ 972,405	\$ 1,021,025
2 Reconstruction Streets		3,132,000	3,168,600	3,333,030	3,505,681	3,686,966	3,877,314
3 Bridge Repair and Replacement		2,328,000	1,100,000	1,155,000	1,212,750	1,273,388	1,337,057
4 Railroad Crossings		25,000	26,250	27,563	28,941	30,388	31,907
5 Pavement Management		3,289,491	2,862,340	3,443,125	3,151,317	3,759,613	3,469,644
6 Curb Ramps with Resurfacing		210,000	220,500	231,525	243,101	255,256	268,019
7 Traffic Calming		100,000	105,000	110,250	115,763	121,551	127,628
8 West Broadway		220,000	1,740,000	0	0	0	0
9 East Buckeye Rd.		130,000	0	0	0	0	0
10 Carpenter Street		664,000	0	0	0	0	0
11 High Crossing Blvd.		2,556,000	0	0	0	0	0
12 South High Point Road		450,000	520,000	0	0	0	0
13 Interstate 90 Bridges		300,000	0	0	0	2,000,000	0
14 Maple Grove Road		0	550,000	0	0	0	0
15 Marsh Road		320,000	300,000	4,000,000	0	0	0
16 McKee Road		4,200,000	0	0	0	153,000	5,100,000
17 Monona Drive		70,000	55,000	250,000	194,000	413,000	0
18 Nesbitt Road		25,000	1,950,000	0	0	0	0
19 Old Middleton Road		0	0	850,000	0	0	0
20 Old Sauk Road Phase II		150,000	2,000,000	0	0	0	0
21 Voges Road		1,542,000	0	0	0	0	0
22 East Washington Avenue		797,000	1,940,000	9,594,000	10,620,000	8,185,000	9,979,000
23 West Washington Avenue		1,698,000	0	0	0	0	0
24 Interstate 94 New Crossing		100,000	165,000	1,330,000	0	0	0
25 Cottage Grove Road		0	0	0	0	300,000	0
26 CTH M		0	360,000	0	2,400,000	0	0
27 Femrite Drive		2,500,000	0	0	0	0	0
28 East Johnson Street		0	380,000	0	4,560,000	0	0
29 Lien Road Phase II		0	0	0	50,000	800,000	0
30 Marsh Road		0	0	1,080,000	0	0	0
31 Milwaukee Street		235,000	0	0	0	0	0
32 Mineral Point Road I		0	65,000	0	0	0	0
33 Mineral Point Road II		0	0	0	400,000	0	4,000,000
34 South Park Street		150,000	0	1,360,000	0	0	0
35 Post Road		0	330,000	0	0	0	0
36 Sprecher Road I		0	0	0	0	350,000	0
37 Sprecher Road II		0	0	0	300,000	0	4,800,000
38 Covance		1,613,000	0	0	0	0	0
<b>Total</b>		<u>\$ 27,604,491</u>	<u>\$ 18,677,690</u>	<u>\$ 27,646,493</u>	<u>\$ 27,707,652</u>	<u>\$ 22,300,566</u>	<u>\$ 34,011,594</u>

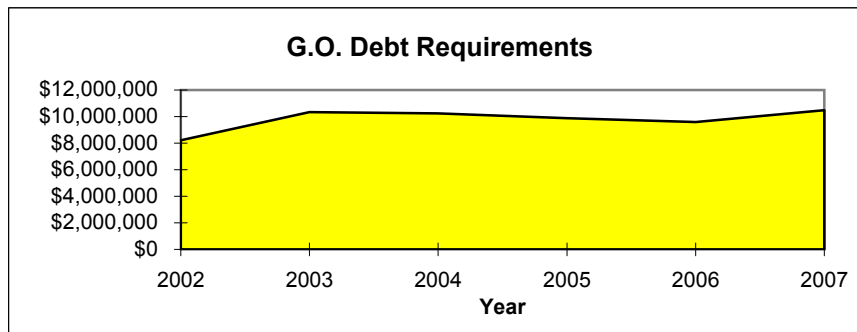


**2002  
Capital Budget  
Expenditure Categories and Funding Sources**

Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Capital Budget	Future Year Estimates				
	2002	2003	2004	2005	2006	2007
<b>Expenditures:</b>						
Planning Studies	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Eng / Design	2,689,909	2,107,305	1,243,420	1,656,591	1,754,921	999,516
Land Acquisition	1,004,000	1,715,000	1,275,000	542,000	0	0
Land Development	230,000	300,000	0	0	0	0
Construction	23,280,582	14,555,385	25,128,073	25,509,062	20,545,645	33,012,079
Remodelling	0	0	0	0	0	0
Equipment/Furnish	0	0	0	0	0	0
Cost Applied	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Costs</b>	<b>\$ 27,604,491</b>	<b>\$ 18,677,690</b>	<b>\$ 27,646,493</b>	<b>\$ 27,707,652</b>	<b>\$ 22,300,566</b>	<b>\$ 34,011,594</b>
<b>Funding Sources:</b>						
Available Funds	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Sources	7,553,000	5,352,000	6,387,500	11,886,000	5,958,600	17,381,905
State Sources	2,250,979	770,000	6,211,789	4,810,000	5,545,482	4,489,500
County Contrib	462,000	354,000	0	440,000	476,500	910,000
Private Contrib	0	0	0	0	0	0
TIF	3,691,000	387,000	3,855,000	0	0	0
Revenue Bonds	0	0	0	0	0	0
Utility Reserves	0	0	0	0	0	0
Special Assessments	4,240,000	1,113,590	827,523	691,364	723,680	757,546
Other	440,512	354,500	130,000	0	0	0
<b>Total "Other"</b>	<b>\$ 19,386,491</b>	<b>\$ 8,331,090</b>	<b>\$ 17,411,812</b>	<b>\$ 17,827,364</b>	<b>\$ 12,704,262</b>	<b>\$ 23,538,951</b>
<b>G.O. Debt</b>	<b>\$ 8,218,000</b>	<b>\$ 10,346,600</b>	<b>\$ 10,234,681</b>	<b>\$ 9,880,289</b>	<b>\$ 9,596,304</b>	<b>\$ 10,472,644</b>



## Capital Budget

### Engineering - Major Streets

#### Assessable Streets

Project No. 1 Fund No. CS53 / 810040

GO	\$	600,000	The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions. All other funding is from special assessments.
Other		<u>200,000</u>	
	\$	<u>800,000</u>	

#### Reconstruction Streets

Project No. 2 Fund No. CS53 / 810041

GO	\$	2,200,000	Reconstruction Streets is a continuing program of replacing the curb and gutter and driveways on streets in conjunction with pavement resurfacing. This program is used specifically for existing streets with curb and gutter where the curb and gutter has deteriorated to the point where it needs replacement. In the most severe cases, the entire street is rebuilt. The Reconstruction Streets are completed in accordance with the City's five-year plan. Currently the City has 25 miles of streets with very poor curb and gutter and very poor pavement. The Street Reconstruction Program is one of the Engineering Division's most popular programs. The requests by City residents for street reconstruction far exceed available resources. The City can reconstruct about 2.5 miles of street per year at the current funding level. Other funding includes TIF funding of \$386,000 from TID # 25 and \$246,000 from TID # 26, as well as \$300,000 from special assessments.
Other		<u>932,000</u>	
	\$	<u>3,132,000</u>	

#### Bridge Repair and Replacement

Project No. 3 Fund No. CS53 / 810042

GO	\$	600,000	The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds are required in 2002 for the design of the Beld Street Bridge over the Wingra Creek, for the right of way purchase and construction of the Olin Avenue Bridge Removal at the WSOR RR, and for general bridge repair and construction City wide. All other funding is from Federal sources.
Other		<u>1,728,000</u>	
	\$	<u>2,328,000</u>	

#### Railroad Crossings

Project No. 4 Fund No. CS53 / 810043

GO	\$	25,000	This program consists of upgrading deteriorated railroad crossings to a smooth and safe condition. The cost to upgrade railroad crossings is shared by the City and the railroad operating over the track. The Railroad Crossing Project is set up to cover pavement costs outside of the area of railroad responsibility.
Other		<u>0</u>	
	\$	<u>25,000</u>	

**Pavement Management**

Project No. **5** Fund No. CS53 / 810044

GO \$ 2,250,000  
Other 1,039,491  
\$ 3,289,491

The Pavement Management Project is used to surface existing streets with a new asphalt or concrete pavement. The Project is also used to repair deteriorated pavement joints in concrete streets and to seal cracks in asphalt pavements. The Program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This Program will allow for the resurfacing of approximately fifteen miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. TIF funding includes \$75,000 in TID # 23, \$125,000 in TID # 25, and \$200,000 in TID # 26. State funding of \$426,979 is provided by the State of Wisconsin Local Road Improvement Program. Remaining funding is from special assessments (\$103,000) and MG & E (\$109,512).

**Curb Ramps with Resurfacing**

Project No. **6** Fund No. CS53 / 810045

GO \$ 210,000  
Other 0  
\$ 210,000

Curb Ramps with Resurfacing is a program done in conjunction with the resurfacing program to install accessible curb ramps at intersections where ramps do not exist today. The installation of the ramp is required by the Americans with Disabilities Act (ADA) any time construction is taking place; therefore, this program is essential for the City to be in compliance with the ADA.

**Traffic Calming**

Project No. **7** Fund No. CS53 / 810066

GO \$ 100,000  
Other 0  
\$ 100,000

Traffic Calming is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan.

**West Broadway**

Project No. **8** Fund No. CT27

GO \$ 0  
Other 220,000  
\$ 220,000

This project involves the reconstruction of West Broadway from Fayette to Bridge Road. The design of the project, planned for 2002, will be funded by Dane County, the City of Monona and funds from City of Madison TID 27. The construction is funded with a combination of local funds and federal funds (\$16,000) with the federal funding covering 80% of the cost of construction in 2003. The local share of construction is split between Dane County (\$102,000), the City of Monona (\$51,000), and funds from City of Madison TID 27 (\$51,000). The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter.

**East Buckeye Rd.**

Project No. **9** Fund No. CS53 / 810191

GO \$ 130,000  
Other 0  
\$ 130,000

This project involves the reconstruction of East Buckeye Road from Stoughton Road to Droster Street. Federal funds are approved for the project and will make up 80% of the cost of construction in 2001. Dane County will pay approximately 10% of the cost of construction. Funds are required in 2002 to cover higher than anticipated costs for right of way acquisition and construction.

**Carpenter Street**

Project No. **10** Fund No. CS53 / 810176

GO \$ 138,000  
Other 526,000  
\$ 664,000

This project involves the construction of a new street connecting the Brigham Woods Plat to Wright Street. The construction of the street is planned for 2002. The right of way acquisition is taking place in 2001. Carpenter Street was constructed within the Brigham Woods Plat in 1997. Extension of this street to Wright Street will be beneficial to the neighborhood located north of East Washington Avenue which is currently accessed by Melvin Court, Carpenter Street and Grover Street. The extreme grade of these streets can make access nearly impossible during certain winter weather events. Carpenter Street will provide improved access to this area. Other funding is from available funds (\$395,000) and special assessments (\$131,000).

**High Crossing Blvd.**

Project No. **11** Fund No. CS53 / 810078

GO \$ 25,000  
Other 2,531,000  
\$ 2,556,000

This project consists of the construction of ramps to Interstate 90 at High Crossing Boulevard in 2002. The project is funded through special assessments currently in place. The Wisconsin Department of Transportation will be letting the project on behalf of the City. All other funding is from special assessments.

**South High Point Road**

Project No. **12** Fund No. CS53 / 810154

GO \$ 250,000  
Other 200,000  
\$ 450,000

This project involves the construction of South High Point Road from McKee Road to Raymond Road. This is a new street and this project is part of the overall plan to extend existing South High Point Road to McKee Road. All other funding is from available funds.

**Interstate 90 Bridges**

Project No. **13** Fund No. CS53 / 810248

GO \$ 75,000  
Other 225,000  
\$ 300,000

The project involves the bridges over Interstate 90 at Milwaukee Street (2008), Cottage Grove Road (2006) and Buckeye Road (2006). The project is being undertaken in partnership with the Wisconsin Department of Transportation, which is funding 75% of the design and construction. The proposed project is to replace or widen the existing bridges over Interstate 90 to accommodate pedestrian and bikes and to provide additional width for traffic lanes when these streets are reconstructed east of the interstate. The existing bridges are very narrow and do not provide a safe place for pedestrians or bikes. The neighborhood east of Interstate 90 is growing rapidly and the interstate is a barrier separating the new neighborhoods from the existing neighborhoods west of the interstate. This project is intended to improve the connection between the east and west sides of the interstate for all modes of transportation. All other funding is from State sources.

**Maple Grove Road**Project No. **14** Fund No.

GO	\$	0	This project involves the reconstruction of Maple Grove Road from Nesbitt Road to Manchester Road. The existing pavement is in poor condition. The proposed project is to reconstruct the roadway to urban standards. Bike lanes will be provided on the new pavement. A portion of the project lies within the Town of Verona and participation by the Town is required.
Other		<u>0</u>	
	\$	<u>0</u>	

**Marsh Road**Project No. **15** Fund No. CT24

GO	\$	0	This project involves the construction of a new bridge across the Beltline Highway east of USH 51 and the approaches to the bridge. The project will connect existing Agriculture Drive at its intersection with Femrite Drive to Marsh Road near its intersection with Voges Road. A portion of the right of way is currently owned by the Wisconsin Department of Transportation. Additional right of way may need to be purchased. The Wisconsin Department of Transportation is expected to participate in the cost of the project. All other (local) funding will come from TID 24.
Other		<u>320,000</u>	
	\$	<u>320,000</u>	

**McKee Road**Project No. **16** Fund No. CS53 / 810178

GO	\$	200,000	This project involves the reconstruction of McKee Road from CTH M to Nesbitt Road in two phases, with the first phase planned for 2002 is the portion between Maple Grove Road and Nesbitt Road. The second phase on McKee Road is planned for 2007. Funding for McKee Road will include funds from Dane County and the City of Fitchburg. The existing pavement on McKee Road is in poor condition. The proposed project on McKee Road is to construct a four lane facility with provisions for bikes and enhanced pedestrian crossings. Other funding is to be derived from available funds (\$154,000), Federal sources (\$3,360,000), Dane County (\$360,000), special assessments (\$6,000), and the City of Fitchburg (\$120,000).
Other		<u>4,000,000</u>	
	\$	<u>4,200,000</u>	

**Monona Drive**Project No. **17** Fund No. CS53 / 810249

GO	\$	70,000	This project involves the reconstruction of Monona Drive from Walter Street to USH 12&18. Construction is planned for 2006; Year 2002 funding is related to engineering and design work. Funding for Monona Drive will include Federal STP Urban Funds as well as funds from Dane County and the City of Monona. The proposed project on Monona Drive is to reconstruct the roadway to meet current and future traffic demands. The City of Monona is the lead agency for design. (Only City of Madison costs are shown.)
Other		<u>0</u>	
	\$	<u>70,000</u>	

**Nesbitt Road**

Project No. **18** Fund No. CS53 / 810250

GO \$ 25,000  
Other 0  
\$ 25,000

The proposed project consists of the reconstruction of Nesbitt Road from Fitchrona Road to Cross Country Road. Included in the project is the replacement of the bridge over the Badger Mill Creek and the reconfiguration of the intersection of Nesbitt Road, Maple Grove Road and Cross Country Road. The project is being done in partnership with the Town of Verona. Funding for the construction will come from Federal STP Urban funds. Engineering is taking place in 2001 and 2002. Construction is planned for 2003.

**Old Middleton Road**

Project No. **19** Fund No.

GO \$ 0  
Other 0  
\$ 0

The Old Middleton Road project consists of the reconstruction of Old Middleton Road from Capital Avenue westerly to Countryside Lane. The existing pavement is in poor condition. The proposed project is to reconstruct the pavement.

**Old Sauk Road Phase II**

Project No. **20** Fund No. CS53 / 810060

GO \$ 150,000  
Other 0  
\$ 150,000

This project involves the reconstruction of Old Sauk Road from Heartland Trail to Prairie Smoke Road and the reconstruction of Pleasant View Road at its intersection with Old Sauk Road. The construction of the roadway in 2003 will be funded with 80% federal funds. The right of way will be purchased in 2002 using local funds. The existing pavement is in poor condition and the narrow two lane roadway does not provide the needed capacity. The proposed project includes construction of a four lane divided roadway.

**Voges Road**

Project No. **21** Fund No. CT24

GO \$ 0  
Other 1,542,000  
\$ 1,542,000

This project will reconstruct Voges Road from Triangle Street to Marsh Road. The lands surrounding Voges Road are developing and the existing roadway is in poor condition. The proposed project is to rebuild the roadway to urban standards. The project is assessable to the adjacent properties and the non-assessable portion of the project is to be funded with TIF from TID 24. Other funding is to be derived from TIF (\$1,238,000), special assessments (\$144,000), and the City of McFarland (\$160,000).

**East Washington Avenue**

Project No. **22** Fund No. CS53 / 810194

GO \$ 547,000  
Other 250,000  
\$ 797,000

This project is a major reconstruction of East Washington Avenue. The project involves replacement of the pavement, addition of bike lanes, enhanced pedestrian crossings, special decorative features and landscaping. The Project is funded with City, State and Federal Funds.

Environmental Assess. entire project and final plans segments 1,2,3,4 & 5 - Blair to Thierer, 2001 - 2005

Final design segments 4 & 5 - 2002 - 2006

Segment 1 - Blair Street to Thornton Avenue - Construction 2004

Segment 2 - Thornton Avenue to Second Street, the Yahara R. Bridge and First Street - Construction 2006

Segment 3 - Second Street to Marquette Street - Construction 2007

Segment 4 - Marquette Street to Melvin Court and the STH 30 interchange - Construction in 2009

Segment 5 - Melvin Court to Thierer Road - Construction in 2005

(All other funding for 2002 is from State sources.)

**West Washington Avenue**

Project No. **23** Fund No. CS53 / 810179

GO \$ 0  
Other 1,698,000  
\$ 1,698,000

The proposed project is to reconstruct West Washington Avenue from Regent Street to Park Street in 2002. The construction is funded with 50% federal and 50% state funds. The design is taking place in 2001. The existing pavement on West Washington Avenue is in poor condition. The proposed project is to remove and replace the existing pavement. Other funding is from Federal (\$849,000) and State (\$849,000) sources.

**Interstate 94 New Crossing**

Project No. **24** Fund No. CS53 / 810251

GO \$ 100,000  
Other 0  
\$ 100,000

This project involves the construction of a new crossing of Interstate 94 at a location west of Sprecher Road. The cost of the new crossing will be shared between the Wisconsin Department of Transportation and the City of Madison. The crossing is consistent with the Sprecher Neighborhood Plan and will be built by the Wisconsin Department of Transportation when the interstate is reconstructed. The project is planned for 2004.

**Cottage Grove Road**

Project No. **25** Fund No.

GO \$ 0  
Other 0  
\$ 0

Limits - Thompson Drive to Sprecher Road

Engineering Design Funding - Local and Dane County

Construction Funding - 80 % Federal, 20 % Local and Dane County

Capacity Expansion - Yes

Construction Year - 2008

Project Type - Major Reconstruction

**CTH M**Project No. **26** Fund No.

GO \$ 0 Limits - Valley View Road to Pleasant View Road  
 Other 0 Engineering Design Funding - Local and Dane County  
\$ 0 Construction Funding - 80 % Federal, 20 % Local and Dane County  
 Capacity Expansion - Yes  
 Construction Year - 2005  
 Project Type - Relocated Street

**Femrite Drive**Project No. **27** Fund No. CT24

GO \$ 0 Limits - Ellestad Dr. to Marsh Road  
 Other 2,500,000 Engineering Design Funding - Local (TIF/ GO) (1997)  
\$ 2,500,000 Right of Way Funding - Local (GO) (1998)  
 Construction Funding - 80 % Federal, 20 % Local (TIF) 2002  
 Capacity Expansion - Yes  
 The proposed project includes replacing the existing two lane roadway with a four lane roadway which would be divided with a median at key intersections. The project is located within TID 24. Other funding is to be derived from Federal sources (\$1,600,000) and TIF (\$900,000).

**East Johnson Street**Project No. **28** Fund No.

GO \$ 0 Limits - State Street to North Baldwin Street  
 Other 0 Engineering Design Funding - Local  
\$ 0 Construction Funding - 80 % Federal, 20% Local  
 Capacity Expansion - No  
 Construction Year - 2005  
 Project Type - Major Reconstruction

**Lien Road Phase II**Project No. **29** Fund No.

GO \$ 0 Limits - North Thompson Drive Intersection  
 Other 0 Engineering Design Funding - Local  
\$ 0 Construction Funding - 80 % Federal, 20% Local  
 Capacity Expansion - No  
 Construction Year - 2006  
 Project Type - Intersection Reconstruction

**Marsh Road**Project No. **30** Fund No.

GO \$ 0 Limits - Voges Road to 2500 feet south  
 Other 0 Engineering Design Funding - Local TIF 24  
\$ 0 Construction Funding - Local TIF 24  
 Capacity Expansion - No  
 Construction Year - 2004  
 Project Type - Major Reconstruction

**Milwaukee Street**Project No. **31** Fund No. CS53 / 810252

GO \$ 235,000 This project involves the interim repair of Milwaukee Street from I 90 to Sprecher Road. The  
 Other 0 existing pavement on Milwaukee Street is in poor condition. The proposed improvement is to  
\$ 235,000 pulverize the existing pavement and top with a new asphalt pavement. The reconstruction of  
 the street is at least 10 years out and interim repairs are required to maintain a safe driving  
 surface.

**Mineral Point Road I**Project No. **32** Fund No.

GO \$ 0 Limits - Beltline Highway to Big Sky Drive  
 Other 0 Engineering Design Funding - Local  
\$ 0 Construction Funding - Local  
 Capacity Expansion - Yes  
 Construction Year - 2003  
 Project Type - Addition of multipurpose lane for west bound traffic.

**Mineral Point Road II**Project No. **33** Fund No.

GO \$ 0 Limits - Pleasant View Road to the Beltline Highway  
 Other 0 Engineering Design Funding - Local  
\$ 0 Construction Funding - 80 % Federal, 20% Local  
 Capacity Expansion - Yes  
 Construction Year - 2007  
 Project Type - Major Reconstruction

**South Park Street**Project No. **34** Fund No. CT26

GO \$ 0 This project involves the reconstruction of South Park Street from Regent Street to West  
 Other 150,000 Washington Avenue. The construction, planned for 2004, will be funded with 80% federal  
\$ 150,000 funds. The design is taking place in 2001 and 2002 and will be funded with local funds. The  
 existing pavement on South Park Street is in poor condition. The proposed improvement is to  
 remove and replace the existing pavement. The project is in the approved 2001  
 Transportation Improvement Program. All other funding is to be derived from TIF funding  
 provided by TID # 26.

**Post Road**Project No. **35** Fund No.

GO	\$	0	Limits - Extension of Existing Post Road - Fish Hatchery Road to Watford Way
Other		<u>0</u>	Engineering Design Funding - City of Madison and City of Fitchburg
	\$	<u><u>0</u></u>	Construction Funding - City of Madison and City of Fitchburg

Capacity Expansion - Yes

Construction Year - 2003

Project Type - New Street

Note: only the funds for the portion of the street that lies within the City are shown.

**Sprecher Road I**Project No. **36** Fund No.

GO	\$	0	Limits - Buckeye Road to Cottage Grove Road
Other		<u>0</u>	Engineering Design Funding - Local
	\$	<u><u>0</u></u>	Construction Funding - 80 % Federal, 20% Local

Capacity Expansion - Yes

Construction Year - 2008

Project Type - Relocate existing Sprecher Road

**Sprecher Road II**Project No. **37** Fund No.

GO	\$	0	Limits - Cottage Grove Road to CTH TT
Other		<u>0</u>	Engineering Design Funding - Local
	\$	<u><u>0</u></u>	Construction Funding - 80 % Federal, 20% Local

Capacity Expansion - Yes

Construction Year - 2007

Project Type - Major Reconstruction

**Covance**Project No. **38** Fund No. CS53 / 810253

GO	\$	288,000	This project would fund certain transportation infrastructure improvements, including road, storm sewer and sidewalk, necessary for the expansion of Covance Laboratories, Inc. facilities. Other funding is to be derived from State sources (\$500,000) and special assessments (\$825,000).
Other		<u>1,325,000</u>	
	\$	<u><u>1,613,000</u></u>	

**2002  
Capital Budget  
Summary**

**Agency Name: Engineering - Major Streets**

**Agency Number: 53**

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 800,000	\$ 800,000	\$ 800,000	\$ 600,000	\$ 200,000	\$ 800,000
2 Reconstruction Streets	3,132,000	3,132,000	3,132,000	2,200,000	932,000	3,132,000
3 Bridge Repair and Replacement	2,328,000	2,328,000	2,328,000	600,000	1,728,000	2,328,000
4 Railroad Crossings	25,000	25,000	25,000	25,000	0	25,000
5 Pavement Management	3,300,000	3,289,491	3,289,491	2,250,000	1,039,491	3,289,491
6 Curb Ramps with Resurfacing	210,000	210,000	210,000	210,000	0	210,000
7 Traffic Calming	100,000	100,000	100,000	100,000	0	100,000
8 West Broadway	220,000	220,000	220,000	0	220,000	220,000
9 East Buckeye Rd.	130,000	130,000	130,000	130,000	0	130,000
10 Carpenter Street	664,000	664,000	664,000	138,000	526,000	664,000
11 High Crossing Blvd.	2,556,000	2,556,000	2,556,000	25,000	2,531,000	2,556,000
12 South High Point Road	970,000	450,000	450,000	250,000	200,000	450,000
13 Interstate 90 Bridges	300,000	300,000	300,000	75,000	225,000	300,000
14 Maple Grove Road	550,000	0	0	0	0	0
15 Marsh Road	320,000	320,000	320,000	0	320,000	320,000
16 McKee Road	4,200,000	4,200,000	4,200,000	200,000	4,000,000	4,200,000
17 Monona Drive	70,000	70,000	70,000	70,000	0	70,000
18 Nesbitt Road	25,000	25,000	25,000	25,000	0	25,000
19 Old Middleton Road	50,000	0	0	0	0	0
20 Old Sauk Road Phase II	150,000	150,000	150,000	150,000	0	150,000
21 Voges Road	1,542,000	1,542,000	1,542,000	0	1,542,000	1,542,000
22 East Washington Avenue	797,000	797,000	797,000	547,000	250,000	797,000
23 West Washington Avenue	1,698,000	1,698,000	1,698,000	0	1,698,000	1,698,000
24 Interstate 94 New Crossing	100,000	100,000	100,000	100,000	0	100,000
25 Cottage Grove Road	0	0	0	0	0	0
26 CTH M	0	0	0	0	0	0
27 Femrite Drive	200,000	2,500,000	2,500,000	0	2,500,000	2,500,000
28 East Johnson Street	0	0	0	0	0	0
29 Lien Road Phase II	0	0	0	0	0	0
30 Marsh Road	0	0	0	0	0	0
31 Milwaukee Street	235,000	235,000	235,000	235,000	0	235,000
32 Mineral Point Road I	0	0	0	0	0	0
33 Mineral Point Road II	0	0	0	0	0	0
34 South Park Street	150,000	150,000	150,000	0	150,000	150,000
35 Post Road	0	0	0	0	0	0
36 Sprecher Road I	0	0	0	0	0	0
37 Sprecher Road II	0	0	0	0	0	0
38 Covance	0	1,613,000	1,613,000	288,000	1,325,000	1,613,000
<b>Total</b>	<b>\$ 24,822,000</b>	<b>\$ 27,604,491</b>	<b>\$ 27,604,491</b>	<b>\$ 8,218,000</b>	<b>\$ 19,386,491</b>	<b>\$ 27,604,491</b>