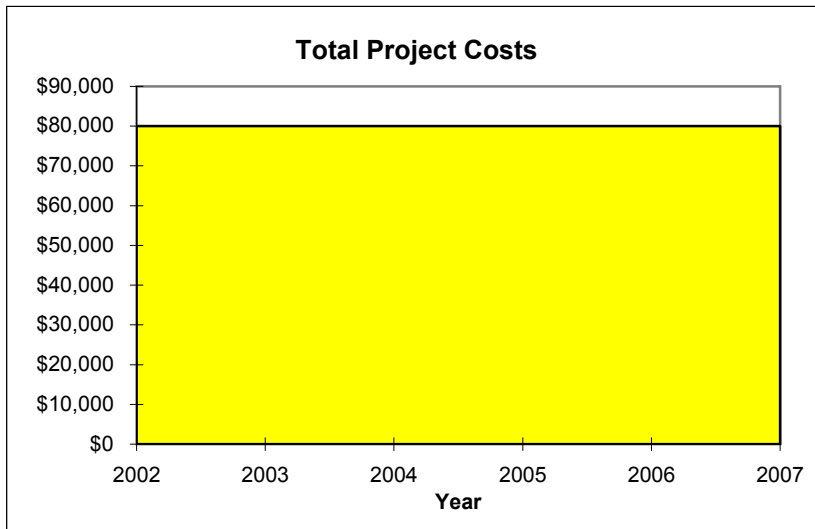


**2002
Capital Budget
Capital Improvement Program**

Agency Name: **Golf Enterprise**

Agency Number: 65

Project Name	Capital Budget	Future Year Estimates				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
1 Golf Course Improvements	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Total	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>



Capital Budget

Golf Enterprise

Golf Course Improvements

Project No. 1 Fund No.

GO	\$	0	Golf Course Improvements for 2002 include master planning for the Odana Golf Course
Other		<u>80,000</u>	improvements. In addition, this project includes the reauthorization of 2001 funding for the
		<u>\$ 80,000</u>	Odana kitchen remodeling. The pumphouse at Monona Golf Course requires upgrades; and

the Yahara Golf Course barn requires roof replacement. Funding will be made available from surcharge funds.

**2002
Capital Budget
Summary**

Agency Name: Golf Enterprise

Agency Number: 65

Project Name	Agency Request	CIRC	Executive	Executive		
				G.O. Debt	Other Funding	Total
1 Golf Course Improvements	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	\$ 80,000	\$ 80,000
Total	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 0</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>