

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	15,000	15,000	0
54202 Telephone Regular	8,500	8,500	0
54550 City-County Bldg Use Charge	21,618	21,618	0
54640 Training/Travel	18,800	18,800	0
54930 Legal Services	8,400	16,000	0
54940 Computer/Online Services	18,500	18,500	0
54967 Memberships	7,000	7,000	0
54975 Delivery Services(UPS, FedEx)	200	200	0
Total	<u>\$ 98,018</u>	<u>\$ 105,618</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,200	5,200	0
55120 Subscription & Books	12,400	14,800	0
55130 Reproduction copier/fast copy	10,000	10,000	0
55140 Postage	3,000	3,000	0
55150 Computer Supplies	3,000	3,000	0
55520 Printing supp,forms,tckts,appl	1,000	1,000	0
Total	<u>\$ 34,600</u>	<u>\$ 37,000</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	10,510	10,510	0
Total	<u>\$ 10,510</u>	<u>\$ 10,510</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,456	4,456	0
59260 ID Pmt From CDBG	9,043	9,043	0
59490 ID Pmt From Housing Operations	28,750	28,750	0
59500 ID Pmt From Transit Utility	27,319	27,319	0
59540 ID Pmt From Sewer Utility	3,713	3,713	0
59580 ID Pmt From Parking Utility	8,460	8,460	0
59640 ID Pmt From Water Utility	7,320	7,320	0
59710 ID Pmt From Police Dept	182,586	182,586	0
59720 ID Pmt From Fire Dept	36,919	36,919	0
59820 ID Pmt From TIF	38,298	38,298	0
Total	<u>\$ 346,864</u>	<u>\$ 346,864</u>	<u>\$ 0</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 346,864</u>	<u>\$ 346,864</u>	<u>\$ 0</u>