

Affirmative Action

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 85,435	1.00	\$ 85,435	-	\$ 0
Equal Opportunity Assistant	20-12	1.00	-	-	0	-	0	-	0
Clerk 2	20-06	1.00	1.00	1.00	34,102	1.00	34,102	-	0
Contract Compliance Officer	18-12	1.00	1.00	1.00	52,473	1.00	52,473	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	47,983	1.00	47,983	-	0
Disability Rights Specialist	18-08	1.00	1.00	1.00	54,301	1.00	54,301	-	0
Equal Opportunity Analyst	18-04	-	1.00	1.00	42,293	1.00	42,293	-	0
Contract Compliance Monitor	18-02	2.00	2.00	2.00	75,755	2.00	75,755	-	0
Secretary 1	17-10	1.00	1.00	1.00	33,118	1.00	33,118	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 425,460</u>	<u>9.00</u>	<u>\$ 425,460</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(8,509)</u>		<u>(8,509)</u>		<u>0</u>
Net Permanent Salaries		<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 416,951</u>	<u>9.00</u>	<u>\$ 416,951</u>	<u>-</u>	<u>\$ 0</u>