

# Monona Terrace

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 98,606	1.00	\$ 98,606	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	40,272	1.00	40,272	-	0
Customer Services Coord.	20-14	3.00	3.00	3.00	112,724	3.00	112,724	-	0
Event Services Coord.	20-13	2.00	3.00	3.00	110,024	3.00	110,024	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	33,083	1.00	33,083	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	34,689	1.00	34,689	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	35,726	1.00	35,726	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	69,607	2.00	69,607	-	0
Clerk Typist 2	20-06	1.50	2.25	2.25	61,772	2.25	61,772	-	0
Sales Clerk	20-06	-	0.75	0.75	21,700	0.75	21,700	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	66,453	1.00	66,453	-	0
Sales Manager	19-09	1.00	1.00	1.00	46,332	1.00	46,332	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	42,901	1.00	42,901	-	0
Sales Associate	19-07	2.00	2.00	2.00	89,655	2.00	89,655	-	0
Associate Director	18-14	1.00	1.00	1.00	62,602	1.00	62,602	-	0
Business Manager	18-10	1.00	1.00	1.00	53,629	1.00	53,629	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	48,296	1.00	48,296	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	47,801	1.00	47,801	-	0
Event Services Manager	18-06	1.00	1.00	1.00	46,325	1.00	46,325	-	0
Operations Manager	18-06	1.00	1.00	1.00	47,711	1.00	47,711	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	42,646	1.00	42,646	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	37,484	1.00	37,484	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	39,786	1.00	39,786	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	38,317	1.00	38,317	-	0
Maintenance Mechanic 2	16-15	-	-	1.00	43,961	1.00	43,961	-	0
Monona Terrace AV Tech.	16-14	2.00	3.00	3.00	125,542	3.00	125,542	-	0
Maintenance Mechanic 1	16-13	3.00	3.50	2.50	93,842	2.50	93,842	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	73,640	2.00	73,640	-	0
Operations Lead Worker	16-09	-	1.00	1.00	33,272	1.00	33,272	-	0
Operations Worker	16-07	11.00	14.00	14.00	461,340	14.00	461,340	-	0
Command Center Operator	16-02	4.00	8.00	4.00	118,564	4.00	118,564	-	0
Premium Pay		-	-	-	43,988	-	43,988	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>50.50</u>	<u>62.50</u>	<u>58.50</u>	<u>\$ 2,322,290</u>	<u>58.50</u>	<u>\$ 2,322,290</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(46,446)		(46,446)		0
Net Permanent Salaries		<u>50.50</u>	<u>62.50</u>	<u>58.50</u>	<u>\$ 2,275,844</u>	<u>58.50</u>	<u>\$ 2,275,844</u>	<u>-</u>	<u>\$ 0</u>