

Revenue

| Position Title | CG-RG | 2002 | | | | | | | |
|---------------------------------|-------|--------------|--------------|--------------|---------------------|--------------|---------------------|----------|-------------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2000 | 2001 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Director of Revenue | 21-21 | 1.00 | 1.00 | 1.00 | \$ 106,755 | 1.00 | \$ 106,755 | - | \$ 0 |
| Treasury Operations Ldwkr | 20-12 | 1.00 | 1.00 | 1.00 | 41,106 | 1.00 | 41,106 | - | 0 |
| Administrative Clerk 2 | 20-11 | 4.00 | 1.00 | 1.00 | 33,592 | 1.00 | 33,592 | - | 0 |
| Assessment Aide 2 | 20-11 | 2.00 | 3.00 | 3.00 | 103,464 | 3.00 | 103,464 | - | 0 |
| Administrative Clerk 1 | 20-09 | 10.00 | 12.00 | 13.00 | 461,412 | 13.00 | 461,412 | - | 0 |
| Clerk-Typist 2 | 20-06 | 1.00 | 1.00 | - | 0 | - | 0 | - | 0 |
| Chief Assessor | 18-15 | 1.00 | 1.00 | 1.00 | 74,153 | 1.00 | 74,153 | - | 0 |
| Revenue Operations Manager | 18-12 | 1.00 | 1.00 | 1.00 | 67,600 | 1.00 | 67,600 | - | 0 |
| Clerk's Office Operations Supv. | 18-10 | 1.00 | 1.00 | 1.00 | 61,568 | 1.00 | 61,568 | - | 0 |
| Rev Administrative Coord | 18-04 | 1.00 | 1.00 | 1.00 | 47,190 | 1.00 | 47,190 | - | 0 |
| Property Appraiser 4 | 16-21 | 4.00 | 4.00 | 4.00 | 235,560 | 4.00 | 235,560 | - | 0 |
| Property Appraiser 3 | 16-20 | 3.00 | 3.00 | 3.00 | 149,830 | 3.00 | 149,830 | - | 0 |
| Property Appraiser 2 | 16-18 | 7.00 | 7.00 | 7.00 | 344,608 | 7.00 | 344,608 | - | 0 |
| Premium Pay | | - | - | - | 26,161 | - | 26,161 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>37.00</u> | <u>37.00</u> | <u>37.00</u> | <u>\$ 1,752,999</u> | <u>37.00</u> | <u>\$ 1,752,999</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings | 2.75% | | | | (48,207) | | (48,207) | | 0 |
| Net Permanent Salaries | | <u>37.00</u> | <u>37.00</u> | <u>37.00</u> | <u>\$ 1,704,792</u> | <u>37.00</u> | <u>\$ 1,704,792</u> | <u>-</u> | <u>\$ 0</u> |