

Madison City Channel

2002

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Clerk 2	20-03	-	-	1.00	\$ 25,259	1.00	\$ 25,259	-	\$ 0
City Channel Manager	18-10	1.00	1.00	1.00	59,904	1.00	59,904	-	0
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	47,528	1.00	47,528	-	0
City Channel Program Supv.	18-06	1.00	1.00	1.00	47,822	1.00	47,822	-	0
City Channel Prod/Dir	17-11	1.00	1.50	1.50	52,465	1.50	52,465	-	0
City Channel Prod/Dir (LTE)	17-11	1.25	1.25	1.25	39,976	1.25	39,976	-	0
Asst. Prog. Coord (LTE)	17-10	-	-	0.50	15,422	0.50	15,422	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>5.25</u>	<u>5.75</u>	<u>7.25</u>	<u>\$ 288,376</u>	<u>7.25</u>	<u>\$ 288,376</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(5,768)		(5,768)		0
Net Permanent Salaries		<u>5.25</u>	<u>5.75</u>	<u>7.25</u>	<u>\$ 282,608</u>	<u>7.25</u>	<u>\$ 282,608</u>	<u>-</u>	<u>\$ 0</u>