

## Information Services

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 93,178	1.00	\$ 93,178	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	42,345	1.00	42,345	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	39,702	1.00	39,702	-	0
Clerk 2	20-06	0.70	0.70	0.70	19,880	0.70	19,880	-	0
Data Center Manager	18-14	1.00	1.00	1.00	74,100	1.00	74,100	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	73,424	1.00	73,424	-	0
Management Info. Spec. 4	18-12	11.00	11.00	11.00	717,020	11.00	717,020	-	0
Management Info. Spec. 3	18-10	10.00	10.00	10.00	585,566	10.00	585,566	-	0
Management Info. Spec. 2	18-08	10.00	10.00	10.00	505,916	11.00	525,268	-	0
Premium Pay		-	-	-	48,128	-	48,133	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>36.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,199,259</u>	<u>37.70</u>	<u>\$ 2,218,616</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(74,115)		(44,372)		0
Net Permanent Salaries		<u>36.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,125,144</u>	<u>37.70</u>	<u>\$ 2,174,244</u>	<u>-</u>	<u>\$ 0</u>