

Senior Center

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Program Assistant 2	20-12	1.00	1.00	1.00	\$ 39,260	1.00	\$ 39,260	-	\$ 0
Senior Center Program Asst.	20-12	1.00	1.00	1.00	38,142	1.00	38,142	-	0
Senior Center Volunteer Coord.	20-12	1.00	1.00	1.00	35,422	1.00	35,422	-	0
Senior Center Director	18-10	1.00	1.00	1.00	59,904	1.00	59,904	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	31,363	1.00	31,363	-	0
Premium Pay		-	-	-	700	-	700	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		5.00	5.00	5.00	\$ 204,791	5.00	\$ 204,791	-	\$ 0
Budgeted Salary Savings	2.00%				(4,096)		(4,096)		0
Net Permanent Salaries		5.00	5.00	5.00	\$ 200,695	5.00	\$ 200,695	-	\$ 0