

Human Resources

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 106,600	1.00	\$ 106,600	-	\$ 0
Secretary 1	20-10	-	1.00	1.00	34,163	1.00	34,163	-	0
Administrative Clerk	20-09	1.00	-	-	0	-	0	-	0
Clerk-Typist 2	20-06	1.50	1.50	1.50	51,129	1.50	51,129	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	79,144	1.00	79,144	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	81,458	1.00	81,458	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	76,960	1.00	76,960	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	55,461	1.00	55,461	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	61,568	1.00	61,568	-	0
Personnel Analyst 3	18-10	2.00	-	-	0	-	0	-	0
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	34,610	0.75	34,610	-	0
Org. Improvement Spec.	18-08	1.00	1.00	1.00	56,004	1.00	56,004	-	0
Personnel Analyst 2	18-08	1.00	3.00	3.00	157,707	3.00	157,707	-	0
Safety Coordinator	18-07	1.00	1.00	1.00	52,078	1.00	52,078	-	0
Personnel Analyst 1	18-06	1.00	-	-	0	-	0	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	141,414	3.00	141,414	-	0
Administrative Clerk 2	17-11	1.00	1.00	1.00	39,728	1.00	39,728	-	0
Secretary 1	17-10	1.00	1.00	1.00	36,140	1.00	36,140	-	0
Administrative Clerk 1	17-09	1.00	1.00	1.00	31,981	1.00	31,981	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	33,306	1.00	33,306	-	0
Premium Pay		-	-	-	17,736	-	17,736	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>22.25</u>	<u>21.25</u>	<u>21.25</u>	<u>\$ 1,147,187</u>	<u>21.25</u>	<u>\$ 1,147,187</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(22,944)		(22,944)		0
Net Permanent Salaries		<u>22.25</u>	<u>21.25</u>	<u>21.25</u>	<u>\$ 1,124,243</u>	<u>21.25</u>	<u>\$ 1,124,243</u>	<u>-</u>	<u>\$ 0</u>