

Municipal Court

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 39,219	1.00	\$ 39,219	-	\$ 0
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	36,126	1.00	36,126	-	0
Administrative Clerk	20-09	0.80	0.80	0.80	24,307	0.80	24,307	-	0
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	98,528	3.00	98,528	-	0
Municipal Judge	---	1.00	1.00	1.00	86,926	1.00	86,926	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.80	6.80	6.80	\$ 285,106	6.80	\$ 285,106	-	\$ 0
Budgeted Salary Savings	2.00%				(5,702)		(5,702)		0
Net Permanent Salaries		6.80	6.80	6.80	\$ 279,404	6.80	\$ 279,404	-	\$ 0