

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
<b>Equal Opportunities Commission</b>			
<b>Expenditures</b>			
Purchased Services			
54201 Telephone Cellular	1,200	1,200	0
54202 Telephone Regular	5,000	5,000	0
54402 Maintenance Contracts	225	225	0
54550 City-County Bldg Use Charge	9,805	9,805	0
54630 Conference/Meetings	3,000	3,000	0
54640 Training/Travel	7,000	7,000	0
54901 Other Services General	2,100	2,100	0
54910 Advertising	3,000	3,000	0
54920 Community Agency Contracts	10,000	10,000	0
54967 Memberships	<u>1,292</u>	<u>1,292</u>	<u>0</u>
Total	<u>\$ 42,622</u>	<u>\$ 42,622</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,765	5,765	0
55120 Subscription & Books	3,500	3,500	0
55130 Reproduction copier/fast copy	6,000	6,000	0
55140 Postage	6,500	6,500	0
55150 Computer Supplies	600	600	0
55280 Training Materials/Supplies	1,500	1,500	0
55510 General Work Supplies	2,000	2,000	0
55580 Photo Supplies & Processing	<u>300</u>	<u>300</u>	<u>0</u>
Total	<u>\$ 26,165</u>	<u>\$ 26,165</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	<u>1,640</u>	<u>1,640</u>	<u>0</u>
Total	<u>\$ 1,640</u>	<u>\$ 1,640</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73253 Other State Payments for Svcs	<u>40,000</u>	<u>40,000</u>	<u>0</u>
Total	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 0</u>