

Equal Opportunities Commission

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 77,882	1.00	\$ 77,882	-	\$ 0
EOC Director	21-15	1.00	1.00	1.00	80,812	1.00	80,812	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	32,234	1.00	32,234	-	0
EOC Investigation Supervisor	18-10	1.00	1.00	1.00	50,328	1.00	50,328	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	53,740	1.00	53,740	-	0
EOC Invest./Concil. 2	18-06	1.00	-	-	0	-	0	-	0
EOC Invest./Concil. 1	18-04	1.00	2.00	2.00	78,135	2.00	78,135	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	40,084	1.00	40,084	-	0
Secretary 1	17-10	0.75	0.75	0.75	28,527	0.75	28,527	-	0
Premium Pay		-	-	-	2,677	-	2,677	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.75</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 444,419</u>	<u>8.75</u>	<u>\$ 444,419</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(8,888)		(8,888)		0
Net Permanent Salaries		<u>8.75</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 435,531</u>	<u>8.75</u>	<u>\$ 435,531</u>	<u>-</u>	<u>\$ 0</u>