

Public Health

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 50,139	1.00	\$ 50,139	-	\$ 0
Environmental Epidemiologist	22-04	1.00	1.00	1.00	54,047	1.00	54,047	-	0
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	57,195	1.00	57,195	-	0
Mat-Child Health Specialist	22-04	0.90	0.90	0.90	51,473	0.90	51,473	-	0
Public Health Nurse 2	22-03	17.60	18.60	16.00	829,412	16.00	829,412	-	0
Dental Health Specialist	22-02	1.00	1.00	1.00	49,839	1.00	49,839	-	0
Health Education Specialist	22-02	1.00	1.00	1.00	49,839	1.00	49,839	-	0
Nutritionist	22-02	2.00	2.00	2.00	99,679	2.00	99,679	-	0
Public Health Nurse 1	22-02	3.00	1.80	4.90	198,272	4.90	198,272	-	0
HIV/AIDS Outreach	22-01	2.30	2.30	2.30	82,239	2.30	82,239	-	0
Public Health Director	21-21	1.00	1.00	1.00	85,800	1.00	85,800	-	0
PH Data Computer Technician	20-12	1.00	1.00	1.00	34,164	1.00	34,164	-	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	39,829	1.00	39,829	-	0
Administrative Clerk 1	20-09	4.00	4.00	4.00	142,691	4.00	142,691	-	0
Public Health Clinic Aide	20-08	8.75	8.75	8.75	273,939	8.75	273,939	-	0
Clerk-Typist 2	20-06	5.00	5.00	5.00	157,931	5.00	157,931	-	0
Public Health Interpreter	20-06	2.50	2.50	3.00	99,166	3.00	99,166	-	0
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	77,663	1.00	77,663	-	0
Public Health Nursing Director	18-15	1.00	1.00	1.00	74,165	1.00	74,165	-	0
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	52,956	1.00	52,956	-	0
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	48,222	1.00	48,222	-	0
Health Plan/Operations Analyst	18-10	1.00	1.00	1.00	58,788	1.00	58,788	-	0
Public Health Nurse Supv.	18-10	2.00	2.00	2.00	121,460	2.00	121,460	-	0
WIC Director	18-09	1.00	1.00	1.00	58,781	1.00	58,781	-	0
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	48,222	1.00	48,222	-	0
Comm Health Serv Coord	18-04	1.00	1.00	1.00	42,348	1.00	42,348	-	0
*Tobacco Cessation Coord.	18-03	1.00	1.00	1.00	35,700	1.00	35,700	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,198	1.00	41,198	-	0
*PH Clinic Aide (CISS & VIP)	17-08	2.00	2.00	2.00	29,041	2.00	29,041	-	0
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	108,115	2.00	108,115	-	0
Chemical Analyst 3	16-18	1.00	1.00	1.00	51,114	1.00	51,114	-	0
EPA Leadworker	16-18	1.00	1.00	1.00	53,526	1.00	53,526	-	0
Microbiologist 3	16-18	1.00	1.00	1.00	54,007	1.00	54,007	-	0
Public Health Sanitarian 2	16-17	6.30	6.35	6.50	282,274	6.50	282,274	-	0
Chemical Analyst 2	16-16	3.00	3.00	3.00	84,266	3.00	84,266	-	0
Public Health Lab Analyst	16-13	1.00	1.00	1.00	42,780	1.00	42,780	-	0
Animal Control Leadworker	16-11	1.00	1.00	1.00	35,252	1.00	35,252	-	0
Environmental Technician	16-11	1.00	1.00	1.00	40,534	1.00	40,534	-	0
Animal Control Officer	16-09	3.00	3.00	3.00	111,907	3.00	111,907	-	0
Lab Aide	16-08	1.00	1.00	1.50	16,211	0.50	16,211	-	0
Premium Pay		-	-	-	20,000	-	20,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>89.35</u>	<u>89.20</u>	<u>90.85</u>	<u>\$ 3,944,184</u>	<u>89.85</u>	<u>\$ 3,944,184</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.07%				(121,177)		(121,177)		0
Net Permanent Salaries		<u>89.35</u>	<u>89.20</u>	<u>90.85</u>	<u>\$ 3,823,007</u>	<u>89.85</u>	<u>\$ 3,823,007</u>	<u>-</u>	<u>\$ 0</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.