

Transit Utility

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 77,849	1.00	\$ 77,849	-	\$ 0
Transit Finance Manager	44-14	1.00	1.00	1.00	70,806	1.00	70,806	-	0
Transit Operations Manager	44-14	-	1.00	1.00	69,601	1.00	69,601	-	0
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	73,275	1.00	73,275	-	0
Transit Maintenance Chief	44-12	1.00	1.00	1.00	69,601	1.00	69,601	-	0
Transit Mktg. & Cust. Svcs. Mgr.	44-12	1.00	1.00	1.00	69,601	1.00	69,601	-	0
Transit Operations Chief	44-12	1.00	-	-	0	-	0	-	0
Transit Grant/Prog. Manager	44-11	1.00	-	-	0	-	0	-	0
Paratransit Program Manager	44-10	-	1.00	1.00	47,459	1.00	47,459	-	0
Transit Info. Sys. Coordinator	44-10	1.00	1.00	1.00	61,194	1.00	61,194	-	0
Transit Planner 3	44-10	1.00	1.00	1.00	0	1.00	0	-	0
Transit Schedule Planner	44-10	1.00	1.00	1.00	63,388	1.00	63,388	-	0
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	60,523	1.00	60,523	-	0
Transit Finance Supervisor	44-09	1.00	1.00	1.00	52,159	1.00	52,159	-	0
Transit Accountant	44-08	-	1.00	1.00	60,501	1.00	60,501	-	0
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	450,032	8.00	450,032	-	0
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	53,506	1.00	53,506	-	0
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,037,522	19.00	1,037,522	-	0
Transit Planner 2	44-08	2.00	2.00	2.00	103,402	2.00	103,402	-	0
Transit Parts Supervisor	44-05	1.00	1.00	1.00	49,623	1.00	49,623	-	0
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	40,927	1.00	40,927	-	0
Transit Office Manager	43-11	1.00	1.00	1.00	33,661	1.00	33,661	-	0
Transit Account Technician	42-11	1.00	1.00	1.00	31,869	1.00	31,869	-	0
Transit Graphics Technician	42-11	1.00	1.00	1.00	40,127	1.00	40,127	-	0
Transit Purch. Acct. Tech.	42-11	2.00	1.00	1.00	52,183	1.00	52,183	-	0
Transit Payroll Specialist	42-10	1.00	1.00	1.00	38,750	1.00	38,750	-	0
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	38,750	1.00	38,750	-	0
Paratransit Sched Coor	42-09	1.00	1.00	1.00	40,185	1.00	40,185	-	0
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	67,374	2.00	67,374	-	0
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	38,520	1.00	38,520	-	0
Transit Operations Office Coor.	42-06	1.50	1.50	1.50	49,258	1.50	49,258	-	0
Transit Office Assistant	42-06	1.00	1.00	1.00	36,425	1.00	36,425	-	0
Transit Customer Services Rep.	42-05	8.50	8.50	8.75	275,408	8.75	275,408	-	0
Transit Receptionist	42-04	1.00	1.00	1.00	32,894	1.00	32,894	-	0
Transit Cashier	42-03	1.50	1.50	1.50	49,772	1.50	49,772	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	49,800	1.00	49,800	-	0
Transit Class A Mechanic	41-09	13.00	13.00	13.00	622,371	13.00	622,371	-	0
Transit Paint and Body	41-09	2.00	2.00	2.00	95,410	2.00	95,410	-	0
Transit Class B Mechanic	41-08	15.00	15.00	15.00	676,770	15.00	676,770	-	0
Transit Class C Mechanic	41-06	19.00	19.00	19.00	699,130	19.00	699,130	-	0
Transit Garage Dispatch	41-05	1.00	1.00	1.00	43,342	1.00	43,342	-	0
Transit Motorcoach Operator	41-05	286.80	283.70	288.60	12,166,110	288.60	12,179,528	-	0
Transit Utility Worker	41-05	4.00	4.00	4.00	173,557	4.00	173,557	-	0
Transit Janitor	41-03	3.00	3.00	3.00	127,845	3.00	127,845	-	0
Transit Service Worker	41-03	11.00	11.50	11.50	454,826	11.50	454,826	-	0
Transit Bus Cleaner	41-02	2.00	2.00	2.00	80,398	2.00	80,398	-	0
Transit General Manager	21-20	1.00	1.00	1.00	82,400	1.00	82,400	-	0

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		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	98,089	-	98,089	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		427.30	424.70	429.85	\$ 18,706,193	429.85	\$ 18,719,611	-	\$ 0
Budgeted Salary Savings	2.00%				(374,124)		(374,392)		0
Net Permanent Salaries		427.30	424.70	429.85	\$ 18,332,069	429.85	\$ 18,345,219	-	\$ 0