

Engineering

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 112,753	1.00	\$ 112,753	-	\$ 0
Administrative Clerk 1	20-09	4.00	4.00	4.00	149,482	4.00	149,482	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	82,528	1.00	82,528	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	81,040	1.00	81,040	-	0
Principal Engineer 1	18-15	3.00	3.00	3.00	223,443	3.00	223,443	-	0
Engineer 4	18-12	5.00	5.00	5.00	283,143	5.00	283,143	-	0
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	64,806	1.00	64,806	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	64,754	1.00	64,754	-	0
Computer Mapping/GIS Spec.	18-11	1.00	1.00	1.00	63,794	1.00	63,794	-	0
GIS Analyst	18-11	1.00	-	-	0	-	0	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	63,386	1.00	63,386	-	0
Engineer 3	18-10	5.00	5.00	5.00	292,020	5.00	292,020	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	59,011	1.00	59,011	-	0
Engineer 2	18-08	3.00	3.00	3.00	139,252	3.00	139,252	-	0
Surveyor 2	18-08	3.00	3.00	3.00	154,211	3.00	154,211	-	0
Public Works General Foreman	18-07	3.00	3.00	4.00	206,979	4.00	206,979	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	43,771	1.00	43,771	-	0
Secretary 2	17-11	1.00	1.00	1.00	40,246	1.00	40,246	-	0
Civil Technician 2-I	16-41	-	2.00	2.00	92,660	2.00	92,660	-	0
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	113,065	2.00	113,065	-	0
Engineering Program Spec. 1	16-17	2.00	3.00	3.00	152,738	3.00	152,738	-	0
Civil Technician 2	16-14	4.00	2.00	2.00	80,423	2.00	80,423	-	0
Surveyor 1	15-12	1.00	1.00	1.00	43,578	1.00	43,578	-	0
Construction Inspector 2	15-11	4.00	4.00	4.00	194,083	4.00	194,083	-	0
Construction Inspector 1	15-09	6.00	6.00	7.00	295,020	7.00	295,020	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	45,336	1.00	45,336	-	0
Sewer Repair Leadworker	15-08	3.00	3.00	3.00	125,690	3.00	125,690	-	0
Engineering Field Aide	15-07	1.00	1.00	2.00	77,890	2.00	77,890	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	82,632	2.00	82,632	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	120,268	3.00	120,268	-	0
Street & Sewer Maint. Wkr. 3	15-07	11.00	11.00	11.00	456,265	11.00	456,265	-	0
Operations Clerk	15-06	1.00	1.00	1.00	40,591	1.00	40,591	-	0
Street & Sewer Mach. Oper. I	15-03	13.00	13.00	13.00	439,969	13.00	439,969	-	0
Premium Pay		-	-	-	60,000	-	60,000	-	0
Workers Comp Pay		-	-	-	7,000	-	7,000	-	0
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	0
		<u>91.00</u>	<u>91.00</u>	<u>94.00</u>	<u>\$ 4,556,827</u>	<u>94.00</u>	<u>\$ 4,556,827</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(91,137)		(91,137)		0
Net Permanent Salaries		<u>91.00</u>	<u>91.00</u>	<u>94.00</u>	<u>\$ 4,465,690</u>	<u>94.00</u>	<u>\$ 4,465,690</u>	<u>-</u>	<u>\$ 0</u>