

Parks

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 87,618	2.00	\$ 87,618	-	\$ 0
Parks Superintendent	21-19	1.00	1.00	1.00	90,392	1.00	90,392	-	0
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	41,288	1.00	41,288	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	80,105	2.00	80,105	-	0
Program Assistant 1	20-11	2.00	2.00	2.00	76,492	2.00	76,492	-	0
Administrative Clerk 1	20-09	3.00	3.00	3.00	110,243	3.00	110,243	-	0
Clerk-Typist 2	20-06	2.00	2.00	2.00	63,285	2.00	63,285	-	0
Parks Maintenance Supv.	18-13	1.00	1.00	1.00	71,509	1.00	71,509	-	0
Parks Plng, Dev., Res. Supv.	18-13	1.00	1.00	1.00	70,719	1.00	70,719	-	0
City Forester	18-11	1.00	1.00	1.00	64,506	1.00	64,506	-	0
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	64,505	1.00	64,505	-	0
Botanical Center Director	18-10	1.00	1.00	1.00	61,568	1.00	61,568	-	0
Events & Publicity Specialist	18-10	-	1.00	1.00	36,770	1.00	36,770	-	0
Landscape Architect 3	18-10	2.00	2.00	2.00	120,891	2.00	120,891	-	0
Parks Program Coordinator	18-10	1.00	1.00	1.00	61,055	1.00	61,055	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	56,004	1.00	56,004	-	0
Horticulture Supervisor	18-08	1.00	1.00	1.00	51,974	1.00	51,974	-	0
Landscape Construction Supv.	18-08	1.00	1.00	1.00	54,497	1.00	54,497	-	0
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	112,008	2.00	112,008	-	0
Parks General Supervisor	18-08	2.00	2.00	2.00	112,008	2.00	112,008	-	0
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	56,004	1.00	56,004	-	0
Warner Park Facility Manager	18-08	1.00	1.00	1.00	50,448	1.00	50,448	-	0
Cemetery Manager	18-07	1.00	1.00	1.00	53,534	1.00	53,534	-	0
Forestry Operations Supv.	18-07	1.00	1.00	1.00	49,669	1.00	49,669	-	0
Public Works Foreman	18-05	2.00	2.00	2.00	98,177	2.00	98,177	-	0
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	92,764	2.00	92,764	-	0
Horticulturist	18-04	1.00	-	-	0	-	0	-	0
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	43,785	1.00	43,785	-	0
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	36,842	1.00	36,842	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	39,418	1.00	39,418	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	93,080	2.00	93,080	-	0
Horticulturist	16-15	-	1.00	1.00	45,682	1.00	45,682	-	0
Maintenance Mechanic 2	16-15	4.00	4.00	4.00	189,203	4.00	189,203	-	0
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	48,282	1.00	48,282	-	0
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	46,878	1.00	46,878	-	0
Parks Construction Leadworker	16-14	1.00	1.00	1.00	46,878	1.00	46,878	-	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	185,382	4.00	185,382	-	0
Parks Operations Leadworker	16-14	1.00	1.00	1.00	46,878	1.00	46,878	-	0
Welder	16-14	1.00	1.00	1.00	46,878	1.00	46,878	-	0
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	90,429	2.00	90,429	-	0
Arborist 2	16-12	6.00	6.00	6.00	248,142	6.00	248,142	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	346,604	8.00	346,604	-	0
Lead Gardener	16-12	1.00	1.00	1.00	43,810	1.00	43,810	-	0
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	35,735	1.00	35,735	-	0
Public Works Leadworker	16-12	5.00	5.00	5.00	214,823	5.00	214,823	-	0
Athletic Field Caretaker	16-11	2.00	2.00	2.00	85,280	2.00	85,280	-	0
Arborist 1	16-10	15.00	15.00	15.00	558,986	15.00	558,986	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	83,304	2.00	83,304	-	0
Conservation Maint. Worker	16-09	1.00	1.00	1.00	37,310	1.00	37,310	-	0

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		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	35,178	1.00	35,178	-	0
Equipment Operator 1	16-09	1.00	1.00	-	0	-	0	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	68,470	2.00	68,470	-	0
Gardener	16-09	2.00	2.00	3.00	104,040	3.00	104,040	-	0
Public Works Maint. Worker	16-09	6.00	-	-	0	-	0	-	0
Public Works Maint. Worker 2	16-09	23.00	23.00	23.00	890,834	28.00	1,056,959	-	0
Public Works Maint. Worker 1	16-08	4.00	8.00	9.00	311,956	10.00	368,833	-	0
Public Works Maint. Worker 1	16-08	-	-	1.00	30,964	-	0	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	33,405	1.00	33,405	-	0
Custodial Worker 2	16-07	-	1.00	-	0	-	0	-	0
Premium Pay		-	-	-	105,000	-	105,000	-	0
From Golf Enterprise		-	-	-	0	-	0	-	0
From Ice Enterprise		-	-	-	(3,000)	-	(3,000)	-	0
		<u>138.00</u>	<u>138.00</u>	<u>139.00</u>	<u>\$ 6,078,489</u>	<u>144.00</u>	<u>\$ 6,270,527</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.50%				<u>(151,963)</u>		<u>(156,764)</u>		<u>0</u>
Net Permanent Salaries		<u>138.00</u>	<u>138.00</u>	<u>139.00</u>	<u>\$ 5,926,526</u>	<u>144.00</u>	<u>\$ 6,113,763</u>	<u>-</u>	<u>\$ 0</u>