

Ice Enterprise

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Clerk 1	20-09	1.00	1.00	1.00	\$ 37,908	1.00	\$ 37,908	-	\$ 0
Parks Operations Leadworker	16-14	2.00	2.00	2.00	90,500	2.00	90,500	-	0
Premium Pay		-	-	-	4,456	-	4,456	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	3,000	-	3,000	-	0
		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 135,864</u>	<u>3.00</u>	<u>\$ 135,864</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(2,717)		(2,717)		0
Net Permanent Salaries		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 133,147</u>	<u>3.00</u>	<u>\$ 133,147</u>	<u>-</u>	<u>\$ 0</u>