

Streets

2002

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 91,014	1.00	\$ 91,014	-	\$ 0
Public Information Assistant	20-11	1.00	1.00	1.00	37,154	1.00	37,154	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	75,928	2.00	75,928	-	0
Street Operations Manager	18-14	1.00	1.00	1.00	74,100	1.00	74,100	-	0
Public Works General Supv.	18-10	2.00	2.00	2.00	123,136	2.00	123,136	-	0
Streets Operations Analyst	18-10	1.00	1.00	1.00	61,568	1.00	61,568	-	0
Process Plant Supervisor	18-08	1.00	1.00	1.00	54,928	1.00	54,928	-	0
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	54,378	1.00	54,378	-	0
Streets General Supervisor	18-08	2.00	2.00	2.00	112,008	2.00	112,008	-	0
Public Works General Foreman	18-07	8.00	8.00	8.00	411,583	8.00	411,583	-	0
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	94,380	2.00	94,380	-	0
Administrative Secretary	17-11	1.00	1.00	1.00	40,092	1.00	40,092	-	0
Operations Clerk	16-10	2.00	2.00	2.00	79,752	2.00	79,752	-	0
Operating Assistant	15-09	1.00	1.00	1.00	45,916	1.00	45,916	-	0
Maintenance Mechanic	15-08	2.00	2.00	2.00	90,376	2.00	90,376	-	0
Operating Maintenance Worker	15-07	5.00	5.00	5.00	201,476	5.00	201,476	-	0
Street Machine Operator 3	15-07	20.00	20.00	20.00	864,088	20.00	864,088	-	0
Street & Sewer Maint. Wkr. 2	15-06	7.00	7.00	6.00	246,090	6.00	246,090	-	0
Street Machine Operator 2	15-05	20.00	20.00	20.00	777,242	20.00	777,242	-	0
Street Machine Operator 1	15-04	96.00	96.00	97.00	3,513,677	99.00	3,577,487	-	0
Street & Sewer Maint. Wkr. 1	15-03	6.00	6.00	3.00	111,903	4.00	144,785	-	0
Premium Pay		-	-	-	169,884	-	169,884	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>182.00</u>	<u>182.00</u>	<u>179.00</u>	<u>\$ 7,330,673</u>	<u>182.00</u>	<u>\$ 7,427,365</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(146,613)		(148,547)		0
Net Permanent Salaries		<u>182.00</u>	<u>182.00</u>	<u>179.00</u>	<u>\$ 7,184,060</u>	<u>182.00</u>	<u>\$ 7,278,818</u>	<u>-</u>	<u>\$ 0</u>