

Water Utility

<u>Item Description</u>	<u>Units</u>	<u>Amount</u>
Crane	-	\$ 130,000
Tractor/Backhoe	-	80,000
Small Pickup w/Plow	-	26,000
HD Pickup-Valve Turning	-	34,000
Portable Air Compressor	-	17,000
Water Main Tools	-	29,850
Unit Wells & Vehicle Maint	-	52,400
Building & Lawn Maint	-	3,500
Office Equipment	-	10,000
Computing Equipment	-	135,540
Mapping System Maint	-	29,100
Bal of Depreciation Fund	-	2,158,610
		<u>\$ 2,706,000</u>