

# Fire

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 43,404	1.00	\$ 43,404	-	\$ 0
Administrative Clerk I	20-09	-	2.00	2.00	62,390	2.00	62,390	-	0
Clerk-Typist 2	20-06	2.00	-	-	0	-	0	-	0
Fire Marshal	18-15	1.00	1.00	1.00	74,437	1.00	74,437	-	0
Fire Protection Engineer	18-13	1.00	1.00	1.00	60,383	1.00	60,383	-	0
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	67,860	1.00	67,860	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,421	1.00	41,421	-	0
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	57,812	1.00	57,812	-	0
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	336,402	7.00	336,402	-	0
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	42,108	1.00	42,108	-	0
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	82,734	2.00	82,734	-	0
Fire Chief	21-23	1.00	1.00	1.00	97,585	1.00	97,585	-	0
Assistant Fire Chief	14-03	3.00	3.00	3.00	269,979	3.00	269,979	-	0
Division Fire Chief	14-01	6.00	6.00	6.00	458,751	6.00	458,751	-	0
Fire Captain	13-05	6.00	6.00	6.00	358,525	6.00	358,525	-	0
Fire Lieutenant	13-04	51.00	51.00	51.00	3,045,471	51.00	3,045,471	-	0
Firefighter Paramedic 2	13-3A	-	18.00	18.00	1,047,920	18.00	1,047,920	-	0
Fire Inspector	13-03	1.00	1.00	1.00	60,448	1.00	60,448	-	0
Fire Investigator	13-03	1.00	1.00	1.00	52,141	1.00	52,141	-	0
Firefighter Paramedic	13-03	56.00	38.00	38.00	2,015,768	38.00	2,015,768	-	0
Apparatus Engineer	13-02	51.00	51.00	52.00	2,738,541	52.00	2,738,541	-	0
Fire Chief's Aide	13-02	1.00	1.00	-	0	-	0	-	0
Firefighter	13-01	106.00	106.00	106.00	5,007,894	106.00	5,007,894	-	0
Premium Pay		-	-	-	948,836	-	948,836	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>301.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,970,810</u>	<u>301.00</u>	<u>\$ 16,970,810</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	1.83%				(363,726)		(310,522)		0
Net Permanent Salaries		<u>301.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,607,084</u>	<u>301.00</u>	<u>\$ 16,660,288</u>	<u>-</u>	<u>\$ 0</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 10 Firefighter overhire positions authorized in 2000, 9 for 2001 and 7 for 2002. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.