

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	15,000	15,000	15,000
54202 Telephone Regular	8,500	8,500	8,500
54550 City-County Bldg Use Charge	21,618	21,618	26,048
54640 Training/Travel	18,800	18,800	18,800
54930 Legal Services	8,400	16,000	16,000
54940 Computer/Online Services	18,500	18,500	18,500
54967 Memberships	7,000	7,000	7,000
54975 Delivery Services(UPS, FedEx)	200	200	200
Total	<u>\$ 98,018</u>	<u>\$ 105,618</u>	<u>\$ 110,048</u>
Supplies			
55110 General Office Supplies	5,200	5,200	5,200
55120 Subscription & Books	12,400	14,800	14,800
55130 Reproduction copier/fast copy	10,000	10,000	10,000
55140 Postage	3,000	3,000	3,000
55150 Computer Supplies	3,000	3,000	3,000
55520 Printing supp,forms,tckts,appl	1,000	1,000	1,000
Total	<u>\$ 34,600</u>	<u>\$ 37,000</u>	<u>\$ 37,000</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	10,510	10,510	3,300
56960 Wker's Comp - Inter-D(Pmts To)	0	0	2,860
Total	<u>\$ 10,510</u>	<u>\$ 10,510</u>	<u>\$ 6,160</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,456	4,456	4,456
59260 ID Pmt From CDBG	9,043	9,043	9,043
59490 ID Pmt From Housing Operations	28,750	28,750	28,750
59500 ID Pmt From Transit Utility	27,319	27,319	27,319
59540 ID Pmt From Sewer Utility	3,713	3,713	3,713
59580 ID Pmt From Parking Utility	8,460	8,460	8,460
59640 ID Pmt From Water Utility	7,320	7,320	7,320
59710 ID Pmt From Police Dept	182,586	182,586	182,586
59720 ID Pmt From Fire Dept	36,919	36,919	36,919
59820 ID Pmt From TIF	38,298	38,298	38,298
Total	<u>\$ 346,864</u>	<u>\$ 346,864</u>	<u>\$ 346,864</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 346,864</u>	<u>\$ 346,864</u>	<u>\$ 346,864</u>