

Attorney

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant City Attorney 4	23-05	6.00	6.00	7.00	\$ 617,049	7.00	\$ 617,049	7.00	\$ 635,561
Assistant City Attorney 3	23-04	2.00	2.00	1.00	73,926	1.00	73,926	1.00	76,144
Assistant City Attorney 2	23-03	2.00	4.00	4.00	244,077	4.00	244,077	4.00	251,399
Assistant City Attorney 1	23-01	2.50	1.00	1.00	51,148	1.00	51,148	1.00	52,682
City Attorney	21-23	1.00	1.00	1.00	109,473	1.00	109,473	1.00	112,756
Assistant City Attorney 6	18-20	1.00	1.00	1.00	97,527	1.00	97,527	1.00	100,454
Litigation Assistant 2	18-07	1.00	1.00	1.00	51,116	1.00	51,116	1.00	52,649
Administrative Coordinator	18-04	1.00	1.00	1.00	44,635	1.00	44,635	1.00	45,975
Cable TV Reg. Coordinator	18-02	0.50	0.50	0.50	17,850	0.50	17,850	0.50	18,386
Litigation Assistant 1	17-16	1.00	1.00	1.00	42,320	1.00	42,320	1.00	43,589
Ord. Revision Specialist	17-14	1.00	1.00	1.00	39,390	1.00	39,390	1.00	40,572
Legal Secretary 2	17-11	4.00	4.50	4.50	169,237	4.50	169,237	4.50	174,315
Legal Secretary 1	17-10	1.50	1.00	1.00	33,138	1.00	33,138	1.00	34,132
Legal Office Assistant	17-08	1.00	1.00	1.00	30,270	1.00	30,270	1.00	31,180
Clerk-Typist 2	17-06	1.00	1.00	1.00	31,460	1.00	31,460	1.00	32,405
Premium Pay		-	-	-	16,121	-	16,121	-	16,605
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		26.50	27.00	27.00	\$ 1,668,737	27.00	\$ 1,668,737	27.00	\$ 1,718,804
Budgeted Salary Savings:	5.00%				(83,437)		(83,437)		(85,940)
Net Permanent Salaries:		<u>26.50</u>	<u>27.00</u>	<u>27.00</u>	<u>\$ 1,585,300</u>	<u>27.00</u>	<u>\$ 1,585,300</u>	<u>27.00</u>	<u>\$ 1,632,864</u>