

Common Council

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 43,212	1.00	\$ 43,212	1.00	\$ 44,508
Administrative Clerk 1	17-09	1.00	1.00	1.00	31,766	1.00	31,766	1.00	32,719
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 74,978</u>	<u>2.00</u>	<u>\$ 74,978</u>	<u>2.00</u>	<u>\$ 77,227</u>
Budgeted Salary Saving:	2.00%				(1,500)		(1,500)		(1,545)
Net Permanent Salarie:		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 73,478</u>	<u>2.00</u>	<u>\$ 73,478</u>	<u>2.00</u>	<u>\$ 75,682</u>