

Mayor

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
*Mayor's Committee Coord.	19-b	-	1.00	1.00	\$ 0	-	\$ 0	1.00	\$ 22,195
Assistant to the Mayor 1	19-29	3.00	3.00	3.00	\$ 199,116	3.00	\$ 199,116	3.00	\$ 205,089
Legislative Analyst	19-29	1.00	1.00	1.00	68,304	1.00	68,304	1.00	70,353
Assistant to the Mayor 2	19-28	1.00	1.00	1.00	86,026	1.00	86,026	1.00	88,607
Secretary to the Mayor	19-08	1.00	1.00	1.00	40,820	1.00	40,820	1.00	42,045
Administrative Secretary 2	17-11	1.00	1.00	1.00	40,612	1.00	40,612	1.00	41,830
Program Assistant 1	17-11	1.00	1.00	1.00	40,612	1.00	40,612	1.00	41,830
Mayoral Office Clerk	17-09	1.00	1.00	1.00	38,289	1.00	38,289	1.00	39,438
Mayor	---	1.00	1.00	1.00	97,204	1.00	97,204	1.00	100,120
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>10.00</u>	<u>11.00</u>	<u>11.00</u>	<u>\$ 610,983</u>	<u>10.00</u>	<u>\$ 610,983</u>	<u>11.00</u>	<u>\$ 651,507</u>
Budgeted Salary Savings	2.00%				(12,220)		(12,220)		(13,030)
Net Permanent Salaries		<u>10.00</u>	<u>11.00</u>	<u>11.00</u>	<u>\$ 598,763</u>	<u>10.00</u>	<u>\$ 598,763</u>	<u>11.00</u>	<u>\$ 638,477</u>