

	<u>2002 Request</u>	<u>2002 Executive</u>	<u>2002 Adopted</u>
Affirmative Action			
Expenditures			
Purchased Services			
54201 Telephone Cellular	1,500	1,500	1,500
54202 Telephone Regular	4,500	4,500	4,500
54402 Maintenance Contracts	2,000	2,000	2,000
54640 Training/Travel	7,500	7,500	7,500
54910 Advertising	1,000	1,000	1,000
54950 Consulting Services	5,475	5,475	5,475
54963 Interpreters	2,400	2,400	2,400
54967 Memberships	300	300	300
Total	<u>\$ 24,675</u>	<u>\$ 24,675</u>	<u>\$ 24,675</u>
Supplies			
55110 General Office Supplies	4,800	4,800	4,800
55120 Subscription & Books	1,000	1,000	1,000
55130 Reproduction copier/fast copy	5,000	5,000	5,000
55140 Postage	5,500	5,500	5,500
55150 Computer Supplies	1,000	1,000	1,000
55280 Training Materials/Supplies	5,000	5,000	5,000
Total	<u>\$ 22,300</u>	<u>\$ 22,300</u>	<u>\$ 22,300</u>
Inter-Departmental Charges			
56281 MMB Charges	17,430	17,430	17,430
56550 Motor Equip - Inter-D(Pmts To)	1,200	1,200	1,200
56950 Insurance Fund-Inter-D(Pmt To)	2,090	2,090	4,878
56960 Wker's Comp - Inter-D(Pmts To)	0	0	6,451
Total	<u>\$ 20,720</u>	<u>\$ 20,720</u>	<u>\$ 29,959</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59220 ID Pmt From Planning Unit	33,435	33,435	33,435
59260 ID Pmt From CDBG	2,750	2,750	2,750
59500 ID Pmt From Transit Utility	23,000	23,000	23,000
59530 ID Pmt From City Engineering	35,000	35,000	35,000
Total	<u>\$ 94,185</u>	<u>\$ 94,185</u>	<u>\$ 94,185</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 94,185</u>	<u>\$ 94,185</u>	<u>\$ 94,185</u>