

Overture Center

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Facilities Director	21-20	1.00	1.00	1.00	\$ 112,529	1.00	\$ 112,529	1.00	\$ 115,905
Assistant Box Office Manager	20-13	2.00	1.00	1.00	41,912	1.00	41,912	1.00	43,169
Administrative Clerk 1	20-09	2.00	2.00	2.00	74,490	2.00	74,490	2.00	76,725
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,046	1.00	33,046	1.00	34,037
Ticket Office Cashier	20-06	-	2.50	3.50	78,249	3.50	78,249	3.50	80,596
Overture Center Assoc. Dir.	18-14	1.00	1.00	1.00	73,450	1.00	73,450	1.00	75,654
Building Maintenance Supv.	18-08	1.00	1.00	1.00	56,004	1.00	56,004	1.00	57,684
Overture Ctr Promotions Coord.	18-06	1.00	1.00	1.00	49,842	1.00	49,842	1.00	51,337
Events Manager	18-06	1.00	1.00	1.00	51,220	1.00	51,220	1.00	52,757
Income Dev. & Outreach Coord.	18-06	1.00	1.00	1.00	48,906	1.00	48,906	1.00	50,373
Ticket Office Manager	18-06	1.00	1.00	1.00	41,938	1.00	41,938	1.00	43,196
Housekeeping Supervisor	18-05	-	1.00	1.00	44,226	1.00	44,226	1.00	45,553
Assistant Events Manager	18-04	1.00	1.00	1.00	45,058	1.00	45,058	1.00	46,410
Overture Center Adv. Spec.	18-02	1.00	1.00	1.00	41,548	1.00	41,548	1.00	42,794
Overture Center Adv. Spec.	18-02	0.80	1.00	1.00	39,286	1.00	39,286	1.00	40,465
Overture Ctr. Publicity Spec.	18-02	1.00	1.00	1.00	36,865	1.00	36,865	1.00	37,971
Overture Center Vol. Coord.	18-02	1.00	1.00	1.00	40,378	1.00	40,378	1.00	41,589
Community Events Assistant	18-02	0.50	0.50	0.50	20,189	0.50	20,189	0.50	20,795
Community Events Coord.	18-02	0.80	1.00	-	0	-	0	-	0
Outreach Coordinator Asst.	18-02	-	-	0.75	19,500	0.75	19,500	0.75	20,085
Ticket Office Supervisor	18-02	-	0.75	0.75	26,775	0.75	26,775	0.75	27,578
Program Assistant 2	17-12	-	1.00	1.00	35,087	1.00	35,087	1.00	36,140
Program Assistant 1	17-11	1.00	-	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,840	1.00	47,840	1.00	49,275
Theater Technician 2	16-15	1.00	1.00	1.00	47,398	1.00	47,398	1.00	48,820
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	41,574	1.00	41,574	1.00	42,821
Custodial Services Coord.	16-11	1.00	1.00	1.00	40,534	1.00	40,534	1.00	41,750
Theater Technician 1	16-11	2.50	2.75	2.75	105,942	2.75	105,942	2.75	109,120
Custodial Worker 3	16-09	2.00	2.00	2.00	78,234	2.00	78,234	2.00	80,581
Facility Maintenance Worker	16-09	1.00	1.00	1.00	40,196	1.00	40,196	1.00	41,402
Custodial Worker 2	16-07	3.00	3.00	3.00	97,167	3.00	97,167	3.00	100,082
Premium Pay		-	-	-	75,000	-	75,000	-	29,719
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>31.60</u>	<u>35.50</u>	<u>36.25</u>	<u>\$ 1,584,383</u>	<u>36.25</u>	<u>\$ 1,584,383</u>	<u>36.25</u>	<u>\$ 1,584,383</u>
Budgeted Salary Savings	2.00%				(31,688)		(31,688)		(31,688)
Net Permanent Salaries		<u>31.60</u>	<u>35.50</u>	<u>36.25</u>	<u>\$ 1,552,695</u>	<u>36.25</u>	<u>\$ 1,552,695</u>	<u>36.25</u>	<u>\$ 1,552,695</u>