

Monona Terrace

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 98,606	1.00	\$ 98,606	1.00	\$ 101,564
Account Technician 2	20-14	1.00	1.00	1.00	40,272	1.00	40,272	1.00	41,480
Customer Services Coord.	20-14	3.00	3.00	3.00	112,724	3.00	112,724	3.00	116,106
Event Services Coord.	20-13	2.00	3.00	3.00	110,024	3.00	110,024	3.00	113,325
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	33,083	1.00	33,083	1.00	34,075
Booking Coordinator	20-11	1.00	1.00	1.00	34,689	1.00	34,689	1.00	35,730
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	35,726	1.00	35,726	1.00	36,798
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	69,607	2.00	69,607	2.00	71,695
Clerk Typist 2	20-06	1.50	2.25	2.25	61,772	2.25	61,772	2.25	63,625
Sales Clerk	20-06	-	0.75	0.75	21,700	0.75	21,700	0.75	22,351
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	66,453	1.00	66,453	1.00	68,447
Sales Manager	19-09	1.00	1.00	1.00	46,332	1.00	46,332	1.00	47,722
Gift Shop Manager	19-07	1.00	1.00	1.00	42,901	1.00	42,901	1.00	44,188
Sales Associate	19-07	2.00	2.00	2.00	89,655	2.00	89,655	2.00	92,345
Associate Director	18-14	1.00	1.00	1.00	62,602	1.00	62,602	1.00	64,480
Business Manager	18-10	1.00	1.00	1.00	53,629	1.00	53,629	1.00	55,238
Community Relations Manager	18-10	1.00	1.00	1.00	48,296	1.00	48,296	1.00	49,745
Building Maint Supervisor	18-06	1.00	1.00	1.00	47,801	1.00	47,801	1.00	49,235
Event Services Manager	18-06	1.00	1.00	1.00	46,325	1.00	46,325	1.00	47,715
Operations Manager	18-06	1.00	1.00	1.00	47,711	1.00	47,711	1.00	49,142
Assistant Operations Manager	18-04	1.00	1.00	1.00	42,646	1.00	42,646	1.00	43,925
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	37,484	1.00	37,484	1.00	38,609
Community Events Coord.	18-02	1.00	1.00	1.00	39,786	1.00	39,786	1.00	40,980
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	38,317	1.00	38,317	1.00	39,467
Maintenance Mechanic 2	16-15	-	-	1.00	43,961	1.00	43,961	1.00	45,280
Monona Terrace AV Tech.	16-14	2.00	3.00	3.00	125,542	3.00	125,542	3.00	129,308
Maintenance Mechanic 1	16-13	3.00	3.50	2.50	93,842	2.50	93,842	2.50	96,657
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	73,640	2.00	73,640	2.00	75,849
Operations Lead Worker	16-09	-	1.00	1.00	33,272	1.00	33,272	1.00	34,270
Operations Worker	16-07	11.00	14.00	14.00	461,340	14.00	461,340	14.00	475,180
Command Center Operator	16-02	4.00	8.00	4.00	118,564	4.00	118,564	4.00	122,121
Premium Pay		-	-	-	43,988	-	43,988	-	45,308
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		<u>50.50</u>	<u>62.50</u>	<u>58.50</u>	<u>\$ 2,322,290</u>	<u>58.50</u>	<u>\$ 2,322,290</u>	<u>58.50</u>	<u>\$ 2,391,960</u>
Budgeted Salary Saving:	2.00%				(46,446)		(46,446)		(47,839)
Net Permanent Salaries:		<u>50.50</u>	<u>62.50</u>	<u>58.50</u>	<u>\$ 2,275,844</u>	<u>58.50</u>	<u>\$ 2,275,844</u>	<u>58.50</u>	<u>\$ 2,344,121</u>