

## Public Facilities

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Pub Works Gen'l Foreperson	18-07	-	1.00	1.00	\$ 49,000	1.00	\$ 49,000	1.00	\$ 50,470
Public Works Foreperson	18-05	1.00	1.00	1.00	49,088	1.00	49,088	1.00	50,561
Community Events Coordinator	18-02	-	-	1.00	40,378	1.00	40,378	1.00	41,589
Public Works Leadworker	16-12	2.00	1.00	1.00	43,420	1.00	43,420	1.00	44,723
Public Works Maint. Worker 2	16-09	1.00	1.00	1.00	39,104	1.00	39,104	1.00	40,277
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	145,210	4.00	145,210	4.00	149,566
Premium Pay		-	-	-	3,830	-	3,830	-	3,945
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.00</u>	<u>8.00</u>	<u>9.00</u>	<u>\$ 370,030</u>	<u>9.00</u>	<u>\$ 370,030</u>	<u>9.00</u>	<u>\$ 381,131</u>
Budgeted Salary Savings	2.00%				(7,401)		(7,401)		(7,623)
Net Permanent Salaries		<u>8.00</u>	<u>8.00</u>	<u>9.00</u>	<u>\$ 362,629</u>	<u>9.00</u>	<u>\$ 362,629</u>	<u>9.00</u>	<u>\$ 373,508</u>