

# Revenue

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	1.00	1.00	\$ 106,755	1.00	\$ 106,755	1.00	\$ 109,958
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	41,106	1.00	41,106	1.00	42,339
Administrative Clerk 2	20-11	4.00	1.00	1.00	33,592	1.00	33,592	1.00	34,600
Assessment Aide 2	20-11	2.00	3.00	3.00	103,464	3.00	103,464	3.00	106,568
Administrative Clerk 1	20-09	10.00	12.00	13.00	461,412	13.00	461,412	13.00	475,255
Clerk-Typist 2	20-06	1.00	1.00	-	0	-	0	-	0
Chief Assessor	18-15	1.00	1.00	1.00	74,153	1.00	74,153	1.00	76,377
Revenue Operations Manager	18-12	1.00	1.00	1.00	67,600	1.00	67,600	1.00	69,629
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	61,568	1.00	61,568	1.00	63,415
Rev Administrative Coord	18-04	1.00	1.00	1.00	47,190	1.00	47,190	1.00	48,607
Property Appraiser 4	16-21	4.00	4.00	4.00	235,560	4.00	235,560	4.00	242,627
Property Appraiser 3	16-20	3.00	3.00	3.00	149,830	3.00	149,830	3.00	154,325
Property Appraiser 2	16-18	7.00	7.00	7.00	344,608	7.00	344,608	7.00	354,946
Premium Pay		-	-	-	26,161	-	26,161	-	26,946
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,752,999</u>	<u>37.00</u>	<u>\$ 1,752,999</u>	<u>37.00</u>	<u>\$ 1,805,592</u>
Budgeted Salary Savings	2.75%				(48,207)		(48,207)		(49,654)
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,704,792</u>	<u>37.00</u>	<u>\$ 1,704,792</u>	<u>37.00</u>	<u>\$ 1,755,938</u>