

Comptroller

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 109,203	1.00	\$ 109,203	1.00	\$ 112,479
Account Technician 3	20-16	2.00	3.00	3.00	138,974	3.00	138,974	3.00	143,143
Account Technician 2	20-14	3.00	3.00	3.00	121,778	3.00	121,778	3.00	125,431
Account Clerk 2	20-09	4.00	4.00	4.00	148,954	4.00	148,954	4.00	153,423
Administrative Clerk 1	20-09	1.00	1.00	1.00	36,894	1.00	36,894	1.00	38,001
Central Support Clerk	20-07	-	2.00	2.00	70,278	2.00	70,278	2.00	72,386
Information Clerk	20-07	-	1.00	1.00	33,202	1.00	33,202	1.00	34,198
Clerk-Typist 2	20-06	8.50	5.50	5.50	167,472	5.50	167,472	5.50	172,496
Data Entry Operator	20-06	1.00	-	-	0	-	0	-	0
Deputy Comptroller	18-18	1.00	1.00	1.00	69,966	1.00	69,966	1.00	72,064
Budget/Audit Manager	18-15	1.00	1.00	1.00	76,258	1.00	76,258	1.00	78,546
Admin. Analyst/Purch. Agent	18-14	1.00	-	-	0	-	0	-	0
Risk Manager	18-13	1.00	1.00	1.00	69,446	1.00	69,446	1.00	71,529
Accountant 4	18-12	2.00	3.00	3.00	201,722	3.00	201,722	3.00	207,774
Administrative Analyst 4	18-12	2.00	1.00	1.00	64,558	1.00	64,558	1.00	66,495
Accountant 3	18-10	1.00	-	-	0	-	0	-	0
Purchasing Supervisor	18-10	1.00	1.00	1.00	55,461	1.00	55,461	1.00	57,125
Accountant 2	18-08	2.00	2.00	2.00	98,064	2.00	98,064	2.00	101,006
Administrative Analyst 2	18-08	-	1.00	1.00	51,974	1.00	51,974	1.00	53,533
Administrative Coordinator	18-04	1.00	1.00	1.00	46,774	1.00	46,774	1.00	48,177
Account Technician 3	17-16	2.00	1.00	1.00	38,151	1.00	38,151	1.00	39,296
Payroll Technician 2	17-15	-	2.00	2.00	88,692	2.00	88,692	2.00	91,353
Account Technician 2	17-14	2.00	-	-	0	-	0	-	0
Account Technician 1	17-13	0.50	-	-	0	-	0	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	40,638	1.00	40,638	1.00	41,857
Document Services Spec. 2	17-10	2.00	2.00	2.00	72,280	2.00	72,280	2.00	74,448
Buyer 2	16-17	1.00	2.00	2.00	91,436	2.00	91,436	2.00	94,179
Premium Pay		-	-	-	34,095	-	34,095	-	35,117
Workers Comp Pay		-	-	-	1,000	-	1,000	-	1,030
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>42.00</u>	<u>40.50</u>	<u>40.50</u>	<u>\$ 1,927,270</u>	<u>40.50</u>	<u>\$ 1,927,270</u>	<u>40.50</u>	<u>\$ 1,985,086</u>
Budgeted Salary Savings	3.50%				<u>(67,454)</u>		<u>(67,454)</u>		<u>(69,478)</u>
Net Permanent Salaries		<u>42.00</u>	<u>40.50</u>	<u>40.50</u>	<u>\$ 1,859,816</u>	<u>40.50</u>	<u>\$ 1,859,816</u>	<u>40.50</u>	<u>\$ 1,915,608</u>