

## Information Services

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 93,178	1.00	\$ 93,178	1.00	\$ 95,974
Records Management Coord.	20-14	1.00	1.00	1.00	42,345	1.00	42,345	1.00	43,615
Program Assistant 1	20-11	1.00	1.00	1.00	39,702	1.00	39,702	1.00	40,894
Clerk 2	20-06	0.70	0.70	0.70	19,880	0.70	19,880	0.70	20,476
Data Center Manager	18-14	1.00	1.00	1.00	74,100	1.00	74,100	1.00	76,323
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	73,424	1.00	73,424	1.00	75,627
Management Info. Spec. 4	18-12	11.00	11.00	11.00	717,020	11.00	717,020	11.00	738,530
Management Info. Spec. 3	18-10	10.00	10.00	10.00	585,566	10.00	585,566	10.00	603,133
Management Info. Spec. 2	18-08	10.00	10.00	10.00	505,916	11.00	525,268	11.00	541,026
Premium Pay		-	-	-	48,128	-	48,133	-	49,577
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrua		-	-	-	0	-	0	-	0
		<u>36.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,199,259</u>	<u>37.70</u>	<u>\$ 2,218,616</u>	<u>37.70</u>	<u>\$ 2,285,175</u>
Budgeted Salary Savings:	2.00%				<u>(74,115)</u>		<u>(44,372)</u>		<u>(45,704)</u>
Net Permanent Salaries:		<u>36.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,125,144</u>	<u>37.70</u>	<u>\$ 2,174,244</u>	<u>37.70</u>	<u>\$ 2,239,471</u>