

| | <u>2002 Request</u> | <u>2002 Executive</u> | <u>2002 Adopted</u> |
|--------------------------------------|-------------------------|---------------------------|-------------------------|
| Municipal Court | | | |
| Expenditures | | | |
| Purchased Services | | | |
| 54202 Telephone Regular | 2,000 | 2,000 | 2,000 |
| 54402 Maintenance Contracts | 7,000 | 7,000 | 7,000 |
| 54550 City-County Bldg Use Charge | 7,000 | 7,000 | 8,434 |
| 54640 Training/Travel | 1,000 | 1,000 | 1,000 |
| 54901 Other Services General | 500 | 500 | 500 |
| 54963 Interpreters | 750 | 750 | 750 |
| 54967 Memberships | 1,000 | 1,000 | 1,000 |
| Total | <u>\$ 19,250</u> | <u>\$ 19,250</u> | <u>\$ 20,684</u> |
| Supplies | | | |
| 55110 General Office Supplies | 6,500 | 6,500 | 6,500 |
| 55120 Subscription & Books | 1,000 | 1,000 | 1,000 |
| 55130 Reproduction copier/fast copy | 2,200 | 2,200 | 2,200 |
| 55140 Postage | 7,500 | 7,500 | 7,500 |
| Total | <u>\$ 17,200</u> | <u>\$ 17,200</u> | <u>\$ 17,200</u> |
| Inter-Departmental Charges | | | |
| 56950 Insurance Fund-Inter-D(Pmt To) | 1,700 | 1,700 | 508 |
| Total | <u>\$ 1,700</u> | <u>\$ 1,700</u> | <u>\$ 508</u> |
| Debt / Other Financing Uses | | | |
| Total | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Inter-Agency Billings | | | |
| Billings to Departments | | | |
| Total | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Other Sources | | | |
| 75140 Court Costs | 400,456 | 418,375 | 417,184 |
| Total | <u>\$ 400,456</u> | <u>\$ 418,375</u> | <u>\$ 417,184</u> |
| Total Inter-Agency Billings | <u>\$ 400,456</u> | <u>\$ 418,375</u> | <u>\$ 417,184</u> |