

Municipal Court

Position Title	CG-RG	2002							
		FTE's		Requested		Executive		Adopted	
		2000	2001	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 39,219	1.00	\$ 39,219	1.00	\$ 40,396
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	36,126	1.00	36,126	1.00	37,210
Administrative Clerk	20-09	0.80	0.80	0.80	24,307	0.80	24,307	0.80	25,036
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	98,528	3.00	98,528	3.00	101,484
Municipal Judge	---	1.00	1.00	1.00	86,926	1.00	86,926	1.00	89,534
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 285,106</u>	<u>6.80</u>	<u>\$ 285,106</u>	<u>6.80</u>	<u>\$ 293,660</u>
Budgeted Salary Savings	2.00%				(5,702)		(5,702)		(5,873)
Net Permanent Salaries		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 279,404</u>	<u>6.80</u>	<u>\$ 279,404</u>	<u>6.80</u>	<u>\$ 287,787</u>