

	2002 Request	2002 Executive	2002 Adopted
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Equal Opportunities Commission

Expenditures

Purchased Services

54201 Telephone Cellular	1,200	1,200	1,200
54202 Telephone Regular	5,000	5,000	5,000
54402 Maintenance Contracts	225	225	225
54550 City-County Bldg Use Charge	9,805	9,805	11,814
54630 Conference/Meetings	3,000	3,000	18,000
54640 Training/Travel	7,000	7,000	7,000
54901 Other Services General	2,100	2,100	2,100
54910 Advertising	3,000	3,000	3,000
54920 Community Agency Contracts	10,000	10,000	10,000
54967 Memberships	1,292	1,292	1,292
Total	\$ 42,622	\$ 42,622	\$ 59,631

Supplies

55110 General Office Supplies	5,765	5,765	5,765
55120 Subscription & Books	3,500	3,500	3,500
55130 Reproduction copier/fast copy	6,000	6,000	6,000
55140 Postage	6,500	6,500	6,500
55150 Computer Supplies	600	600	600
55280 Training Materials/Supplies	1,500	1,500	1,500
55510 General Work Supplies	2,000	2,000	2,000
55580 Photo Supplies & Processing	300	300	300
Total	\$ 26,165	\$ 26,165	\$ 26,165

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	1,640	1,640	800
56960 Wker's Comp - Inter-D(Pmts To)	0	0	28
Total	\$ 1,640	\$ 1,640	\$ 828

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
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Inter-Agency Billings

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
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Other Sources

73253 Other State Payments for Svcs	40,000	40,000	40,000
Total	\$ 40,000	\$ 40,000	\$ 40,000

Total Inter-Agency Billings	\$ 40,000	\$ 40,000	\$ 40,000
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