

Public Health

| | | 2002 | | | | | | | |
|--------------------------------|-------|--------------|--------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| Position Title | CG-RG | FTE's | | Requested | | Executive | | Adopted | |
| | | 2000 | 2001 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Comm. Disease Control Spec. | 22-04 | 1.00 | 1.00 | 1.00 | \$ 50,139 | 1.00 | \$ 50,139 | 1.00 | \$ 51,643 |
| Environmental Epidemiologist | 22-04 | 1.00 | 1.00 | 1.00 | 54,047 | 1.00 | 54,047 | 1.00 | 55,668 |
| HIV/AIDS Program Coordinator | 22-04 | 1.00 | 1.00 | 1.00 | 57,195 | 1.00 | 57,195 | 1.00 | 58,911 |
| Mat-Child Health Specialist | 22-04 | 0.90 | 0.90 | 0.90 | 51,473 | 0.90 | 51,473 | 0.90 | 53,017 |
| Public Health Nurse 2 | 22-03 | 17.60 | 18.60 | 16.00 | 829,412 | 16.00 | 829,412 | 16.00 | 854,295 |
| Dental Health Specialist | 22-02 | 1.00 | 1.00 | 1.00 | 49,839 | 1.00 | 49,839 | 1.00 | 51,334 |
| Health Education Specialist | 22-02 | 1.00 | 1.00 | 1.00 | 49,839 | 1.00 | 49,839 | 1.00 | 51,334 |
| Nutritionist | 22-02 | 2.00 | 2.00 | 2.00 | 99,679 | 2.00 | 99,679 | 2.00 | 102,669 |
| Public Health Nurse 1 | 22-02 | 3.00 | 1.80 | 4.90 | 198,272 | 4.90 | 198,272 | 4.90 | 204,220 |
| HIV/AIDS Outreach | 22-01 | 2.30 | 2.30 | 2.30 | 82,239 | 2.30 | 82,239 | 2.30 | 84,706 |
| Public Health Director | 21-21 | 1.00 | 1.00 | 1.00 | 85,800 | 1.00 | 85,800 | 1.00 | 88,374 |
| PH Data Computer Technician | 20-12 | 1.00 | 1.00 | 1.00 | 34,164 | 1.00 | 34,164 | 1.00 | 35,188 |
| Administrative Clerk 2 | 20-11 | 1.00 | 1.00 | 1.00 | 39,829 | 1.00 | 39,829 | 1.00 | 41,024 |
| Administrative Clerk 1 | 20-09 | 4.00 | 4.00 | 4.00 | 142,691 | 4.00 | 142,691 | 4.00 | 146,971 |
| Public Health Clinic Aide | 20-08 | 8.75 | 8.75 | 8.75 | 273,939 | 8.75 | 273,939 | 9.75 | 312,573 |
| Clerk-Typist 2 | 20-06 | 5.00 | 5.00 | 5.00 | 157,931 | 5.00 | 157,931 | 5.00 | 162,668 |
| Public Health Interpreter | 20-06 | 2.50 | 2.50 | 3.00 | 99,166 | 3.00 | 99,166 | 2.00 | 71,726 |
| Envir. Health & Lab Director | 18-15 | 1.00 | 1.00 | 1.00 | 77,663 | 1.00 | 77,663 | 1.00 | 79,991 |
| Public Health Nursing Director | 18-15 | 1.00 | 1.00 | 1.00 | 74,165 | 1.00 | 74,165 | 1.00 | 76,390 |
| Envir. Health Services Supv. | 18-10 | 1.00 | 1.00 | 1.00 | 52,956 | 1.00 | 52,956 | 1.00 | 54,545 |
| Envir. Tech. Services Supv. | 18-10 | 1.00 | 1.00 | 1.00 | 48,222 | 1.00 | 48,222 | 1.00 | 49,668 |
| Health Plan/Operations Analyst | 18-10 | 1.00 | 1.00 | 1.00 | 58,788 | 1.00 | 58,788 | 1.00 | 60,551 |
| Public Health Nurse Supv. | 18-10 | 2.00 | 2.00 | 2.00 | 121,460 | 2.00 | 121,460 | 2.00 | 125,104 |
| WIC Director | 18-09 | 1.00 | 1.00 | 1.00 | 58,781 | 1.00 | 58,781 | 1.00 | 60,544 |
| Hazard Waste Coordinator | 18-07 | 1.00 | 1.00 | 1.00 | 48,222 | 1.00 | 48,222 | 1.00 | 49,669 |
| Comm Health Serv Coord | 18-04 | 1.00 | 1.00 | 1.00 | 42,348 | 1.00 | 42,348 | 1.00 | 43,618 |
| *Tobacco Cessation Coord. | 18-03 | 1.00 | 1.00 | 1.00 | 35,700 | 1.00 | 35,700 | 1.00 | 36,771 |
| Program Assistant 2 | 17-12 | 1.00 | 1.00 | 1.00 | 41,198 | 1.00 | 41,198 | 1.00 | 42,434 |
| *PH Clinic Aide (CISS & VIP) | 17-08 | 2.00 | 2.00 | 2.00 | 29,041 | 2.00 | 29,041 | 2.00 | 29,912 |
| Public Health Sanitarian 3 | 16-19 | 2.00 | 2.00 | 2.00 | 108,115 | 2.00 | 108,115 | 2.00 | 111,358 |
| Chemical Analyst 3 | 16-18 | 1.00 | 1.00 | 1.00 | 51,114 | 1.00 | 51,114 | 1.00 | 52,647 |
| EPA Leadworker | 16-18 | 1.00 | 1.00 | 1.00 | 53,526 | 1.00 | 53,526 | 1.00 | 55,132 |
| Microbiologist 3 | 16-18 | 1.00 | 1.00 | 1.00 | 54,007 | 1.00 | 54,007 | 1.00 | 55,627 |
| Public Health Sanitarian 2 | 16-17 | 6.30 | 6.35 | 6.50 | 282,274 | 6.50 | 282,274 | 6.50 | 290,741 |
| Chemical Analyst 2 | 16-16 | 3.00 | 3.00 | 3.00 | 84,266 | 3.00 | 84,266 | 3.00 | 86,794 |
| Public Health Lab Analyst | 16-13 | 1.00 | 1.00 | 1.00 | 42,780 | 1.00 | 42,780 | 1.00 | 44,063 |
| Animal Control Leadworker | 16-11 | 1.00 | 1.00 | 1.00 | 35,252 | 1.00 | 35,252 | 1.00 | 36,310 |
| Environmental Technician | 16-11 | 1.00 | 1.00 | 1.00 | 40,534 | 1.00 | 40,534 | 1.00 | 41,750 |
| Animal Control Officer | 16-09 | 3.00 | 3.00 | 3.00 | 111,907 | 3.00 | 111,907 | 3.00 | 115,264 |
| Lab Aide | 16-08 | 1.00 | 1.00 | 1.50 | 16,211 | 0.50 | 16,211 | 0.50 | 16,697 |
| Premium Pay | | - | - | - | 20,000 | - | 20,000 | - | 20,600 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>89.35</u> | <u>89.20</u> | <u>90.85</u> | <u>\$ 3,944,184</u> | <u>89.85</u> | <u>\$ 3,944,184</u> | <u>89.85</u> | <u>\$ 4,062,501</u> |
| Budgeted Salary Savings | 3.07% | | | | (121,177) | | (121,177) | | (124,812) |
| Net Permanent Salaries | | <u>89.35</u> | <u>89.20</u> | <u>90.85</u> | <u>\$ 3,823,007</u> | <u>89.85</u> | <u>\$ 3,823,007</u> | <u>89.85</u> | <u>\$ 3,937,689</u> |

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.